District:	Abington
School Name:	Woodsdale Elementary School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	June 8, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Abington for a window replacement project at the Woodsdale Elementary School.

District Info	
District Name:	Abington
Elementary Schools:	2 – Abington ECC – Woodsdale Elementary School
Middle Schools:	1 – Frolio Middle School
High Schools:	1 – Abington High School

School Info	
School Name:	Woodsdale Elementary School
Type of School:	Elementary School
Grades Served:	4-6
Year Opened:	1958
Total Building Square Footage:	56,000
Building Issues:	Aging window systems
2010-2011 Enrollment:	506

MSBA Votes	
Invited into Green Repair:	February 9, 2011
Project Funding Agreement Authorization:	June 8, 2011

Consultants	
Owner's Project Manager:	*RFWalsh* collaborative partners
Designer:	Gale Associates Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facilities and developed a schematic design including a proposed scope of work, schedule and estimated budget. The District's Designer, Gale Associates, recommends removing the existing windows and replacing them with aluminum thermally broken frames with 1" thick insulated glass with hard coat low-E coating. The Designer has confirmed that the windows will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff has reviewed the schematic drawings and specifications provided by the District and has discussed scope and budget with the District and its consultants. The District has provided a total project budget of $1,509,919 which includes an estimated construction cost of $1,007,820. Construction costs include $108.65/sf for window replacement and associated costs of $377,663 for structural frame repairs, translucent panels, interior finishes and window system restoration. The basis of the Total Facilities Grant would be $1,289,241.

School Name:	Woodsdale Elementary School
Project Scope:	Window replacement (5,800 sf)
Total Project Budget:	$1,509,919
Total Construction Budget:*	$1,007,820
Scope Exclusions/Ineligible costs:**	$220,678
Basis of Total Facilities Grant:	$1,289,241
Reimbursement Rate:	54.79%
Maximum Total Facilities Grant:	$706,375

*Does not include Construction Contingency
** Based on cost comparisons, the MSBA has applied funding limits to the construction contingency and owner's contingency.

MSBA staff recommends a maximum Total Facilities Grant of $706,375 for the Project Funding Agreement for the window replacement project at the Woodsdale Elementary School in the Town of Abington. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.