District:	Bellingham
School Name:	Bellingham Memorial Middle School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	June 8, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Bellingham for a boiler replacement project at the Bellingham Memorial Middle School.

District Info	
District Name:	Bellingham
Elementary Schools:	4 – Bellingham ECC Clara Macy Elementary School South Elementary School Stall Brook Elementary School
Middle Schools:	1 – Bellingham Memorial Middle School
High Schools:	2 – Bellingham High School Primavera Jr-Sr High School

School Info	
School Name:	Bellingham Memorial Middle School
Type of School:	Middle School
Grades Served:	5-8
Year Opened:	1964
Total Building Square Footage:	130,000
Building Issues:	Inefficient/failing boilers, constantly repaired
2010-2011 Enrollment:	784

MSBA Votes	
Invited into Green Repair:	November 17, 2010
Project Funding Agreement Authorization:	June 8, 2011

Consultants	
Owner's Project Manager:	Daedalus Projects Incorporated
Designer:	Richard D. Kimball Company, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facilities and developed a schematic design including a proposed scope of work, schedule and estimated budget. The Designer, Richard D. Kimball Company, Inc., recommended replacing the boilers at

the Bellingham Memorial Middle School. The Designer has confirmed that the new boilers will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its consultants. The District has provided a total project budget of $599,145 which includes an estimated construction cost of $497,222. The basis of the Total Facilities Grant would be $599,145.

School Name:	Bellingham Memorial Middle School
Project Scope:	Boiler replacement (130,000 sf)
Total Project Budget:	$599,145
Total Construction Budget*:	$497,222
Basis of Total Facilities Grant:	$599,145
Reimbursement Rate:	51.21%
Maximum Total Facilities Grant:	$306,822

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant in the amount of $306,822 for the Project Funding Agreement for the boiler replacement project at the Bellingham Memorial Middle School in the Town of Bellingham. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.