District:	Whitman-Hanson Regional School District
School Names:	John H. Duval Jr. Elementary School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	June 8, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Whitman-Hanson Regional School District for a roof repair project at the John H. Duval Jr. Elementary School.

District Info	
District Name:	Whitman-Hanson Regional School District
Elementary Schools:	4 – Indian Head John H. Duval Jr. Louise A Conley Maquan Elementary
Middle Schools:	2 – Hanson Middle School Whitman Middle School
High Schools:	1 – Whitman-Hanson Regional High School

School Info	
School Name:	John H. Duval Jr. Elementary School
Type of School:	Elementary School
Grades Served:	K-5
Year Opened:	1953
Total Building Square Footage:	78,059
Building Issues:	Roof failing, past service life
2009-2010 Enrollment:	585

MSBA Votes	
Invited into Green Repair:	November 17, 2010
Project Funding Agreement Authorization:	June 8, 2011

Consultants	
Owner's Project Manager:	N/A
Designer:	Beta Group, Inc.

Discussion

The District is about to complete a roof repair at the John H. Duval Jr. Elementary School which involved the repair of the existing PVC and shingle roof system. MSBA staff has reviewed the bid drawings and specifications provided by the District and have discussed scope and budget with the District and its consultants. The District has provided a total

project budget of $77,784 which includes a construction cost of $68,084. The basis of the Total Facilities Grant would be $77,784.

John H. Duval Jr. Elementary School	
Project Scope:	Roof Replacement (42,843 sf)
Total Project Budget:	$77,784
Total Construction Budget:	$68,084
Basis of Total Facilities Grant:	$77,784
Reimbursement Rate:	56.26%
Maximum Total Facilities Grant:	$43,761

* Does not include Construction Contingency.

MSBA staff recommends a maximum total facilities grant for this project in the amount set forth in the chart above, for a maximum Total Facilities Grant of $43,761 for the Project Funding Agreement for the Whitman-Hanson Regional School District. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.