District:	Amherst-Pelham
School Name:	Amherst Regional Middle School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	March 30, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Amherst-Pelham Regional School District for a window replacement at the Amherst Regional Middle School.

District Info	
District Name:	Amherst-Pelham
Middle Schools:	1 – Amherst Regional Middle School
High Schools:	1 – Amherst Regional High School

School Info	
School Name:	Amherst Regional Middle School
Type of School:	Middle School
Grades Served:	7-8
Year Opened:	1969
Building Issues	single pane windows with deteriorating frames and sealant
Total Building Square Footage:	197,000
2010-2011 Enrollment:	471

MSBA Votes	
Invited into Green Repair:	November 17, 2010
Project Funding Agreement Authorization:	March 30, 2011

Consultants	
Owner's Project Manager:	Strategic Building Solutions, LLC
Designer:	Bradley Architects, Inc.

Discussion

The District's Designer, Bradley Architects, Inc., inspected the Amherst Regional Middle School windows and doors and recommends replacing the existing window and door units. The District has confirmed that the new windows and doors will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff have reviewed the schematic drawings and specifications provided by the District and have discussed scope and budget with the District and its consultants.

The District has provided a total project budget of $1,585,909 which includes a construction cost of $1,320,109. The basis of the Total Facilities Grant would be $1,478,139.

School Name:	Amherst Regional Middle School
Project Scope:	Window and Door Replacement
Total Project Budget:	$1,585,909
Total Construction Budget:	$1,320,109
Construction Cost / SF:*	$90/sq. ft. windows
Scope Exclusions/Ineligible costs:**	$107,770
Basis of Total Facilities Grant:	$1,478,139
Reimbursement Rate:	59.84%
Maximum Total Facilities Grant:	$884,518

* Does not include Construction Contingency.
** Based on cost comparisons, the MSBA has applied funding limits to the construction contingency, owner's contingency, OPM fee and Designer fee.

MSBA staff recommends a maximum Total Facilities Grant of $884,518 for the Project Funding Agreement for the window and door replacement project at the Amherst Regional Middle School in the Amherst-Pelham School District. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.