District:	Fairhaven
School Name:	Hastings Middle School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	March 30, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Fairhaven to replace windows at the Hastings Middle School.

District Info	
District Name:	Fairhaven
Elementary Schools:	3 – East Fairhaven Elementary School Leroy Wood Elementary School Rogers Elementary School
Middle Schools:	1 – Hastings Middle School
High Schools:	1 – Fairhaven High School

School Info	
School Name:	Hastings Middle School
Type of School:	Middle School
Grades Served:	6-8
Year Opened:	1958
Total Building Square Footage:	90,000
Building Issues:	Single pane windows, damaged
2010-2011 Enrollment:	480

MSBA Votes	
Invited into Green Repair:	November 17, 2010
Project Funding Agreement Authorization:	March 30, 2011

Consultants	
Owner's Project Manager:	Daedalus Projects Incorporated
Designer:	Durland Van Voorhis Architects, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis and schematic design of the facility and developed a proposed scope of work, schedule and estimated budget. The District's Designer, Durland Van Voorhis Architects, recommends replacing the windows with energy efficient, double pane windows. The District has confirmed that the new windows will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff has reviewed the schematic drawings and specifications provided by the District and have discussed scope and budget with the District and its consultants. The District has provided a total project budget of $420,669 which includes a construction cost of $351,598. Construction costs include $65.00/sf for windows and associated costs of $87,885 for window abatement and replacement of 2 exterior doors and 301 square feet of exterior entrance. The basis of the Total Facilities Grant would be $420,669.

School Name:	Hastings Middle School
Project Scope:	Window replacement (3,490 sf)
Total Project Budget:	$420,669
Total Construction Budget:*	$351,598
Basis of Total Facilities Grant:	$420,669
Reimbursement Rate:	54.79%
Maximum Total Facilities Grant:	$230,485

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of $230,485 for the Project Funding Agreement for the window replacement project at the Hastings Middle School in the Town of Fairhaven. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.