District:	Florida
School Name:	Abbott Memorial Elementary School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	March 30, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Florida for a roof replacement at the Abbott Memorial Elementary School.

District Info	
District Name:	Florida
Elementary Schools:	1 – Abbott Memorial Elementary School

School Info	
School Name:	Abbott Memorial Elementary School
Type of School:	Elementary/Middle School
Grades Served:	PK-8
Year Opened:	1951
Total Building Square Footage:	23,000
Building Issues:	Roof beyond useful life
2010-2011 Enrollment:	110

MSBA Votes	
Potential Repair Projects Authorization:	November 28, 2007
Project Funding Agreement Authorization:	March 30, 2011

Consultants	
Designer:	Bradley Architects, Inc.

Discussion

The Designer, Bradley Architects, conducted a feasibility analysis and schematic design of the facility and developed a proposed scope of work, schedule and estimated budget. Based on this study, the Designer has recommended a complete replacement of the existing roof shingles. The new roof is insulated, and the District has confirmed that the roof will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff has reviewed the schematic drawings and specifications provided by the District and have discussed scope and budget with the District and its consultants. The District has provided a total project budget of $380,310 which includes a construction cost of $309,373. Construction costs include $15.66/sf for roof replacement and associated costs of $90,115 for masonry repair, insulation and kitchen hood exhaust duct replacement. The basis of the Total Facilities Grant would be $350,842.

School Name:	Abbott Memorial Elementary School
Project Scope:	Roof replacement (14,000 sf)
Total Project Budget:	$380,310
Total Construction Budget:	$309,373
Construction Cost / SF:*	$15.66/SF
Scope Exclusions/Ineligible costs:**	$28,468
Basis of Total Facilities Grant:	$350,842
Reimbursement Rate:	60.76%
Maximum Total Facilities Grant:	$213,172

* Does not include Construction Contingency.
** Based on cost comparisons, the MSBA has applied funding limits to the construction contingency, owner's contingency, OPM fee and Designer fee.

MSBA staff recommends a maximum Total Facilities Grant of $213,172 for the Project Funding Agreement for the roof replacement project at the Abbott Memorial Elementary School in the Town of Florida. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.