District:	Framingham
School Name:	Mary E. Stapleton Elementary School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	March 30, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Framingham to replace the windows at the Mary E. Stapleton Elementary School.

District Info	
District Name:	Framingham
Elementary Schools:	9 – Barbieri Elementary School Blocks Pre-School at King Brophy School Charlotte A Dunning School Hemenway School Mary E. Stapleton Elementary School Miriam F McCarthy School Potter Road School Woodrow Wilson School
Middle Schools:	3 – Cameron Middle School Fuller Middle School Walsh Middle School
High Schools:	1 – Framingham High School

School Info	
School Name:	Mary E. Stapleton Elementary School
Type of School:	Elementary School
Grades Served:	K-5
Year Opened:	1929
Total Building Square Footage:	59,600
Building Issues:	Single pane windows, beyond useful life
2010-2011 Enrollment:	388

MSBA Votes	
Invited into Green Repair:	November 17, 2010
Project Funding Agreement Authorization:	March 30, 2011

Consultants	
Owner's Project Manager:	Bargmann, Hendrie + Archetype, Inc
Designer:	Russo Barr Associates, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis and schematic design of the facility and developed a proposed scope of work, schedule and estimated budget. The District's Designer, Russo Barr Associates, recommends replacing the windows with new, energy efficient, commercial grade, thermally broken aluminum framed windows. The District has confirmed that the windows will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff have reviewed the schematic drawings and specifications provided by the District and have discussed scope and budget with the District and its consultants. The District has provided a total project budget of $1,020,000 which includes a construction cost of $821,925. Construction costs include $86.36/sf for window repair and associated costs of $94,300 for window abatement and replacement of 13 exterior doors with insulated exterior doors. The basis of the Total Facilities Grant would be $1,020,000.

School Name:	Mary E. Stapleton Elementary School
Project Scope:	Window replacement (8,425 sf)
Total Project Budget:	$1,020,000
Total Construction Budget:*	$821,925
Basis of Total Facilities Grant:	$1,020,000
Reimbursement Rate:	57.69%
Maximum Total Facilities Grant:	$588,438

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of $588,438 for the Project Funding Agreement for the window replacement project at the Mary E. Stapleton Elementary School in the Town of Framingham. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.