District:	New Salem-Wendell Regional School District
School Name:	Swift River Elementary School
Recommended Category:	Project Funding Agreement Green Repair Program
Date:	March 30, 2011

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the New Salem-Wendell Regional School District for a roof and boiler replacement at the Swift River Elementary School.

District Info	
District Name:	New Salem-Wendell Regional School District
Elementary Schools:	1 – Swift River Elementary School

School Info	
School Name:	Swift River Elementary School
Type of School:	Elementary School
Grades Served:	PK-6
Year Opened:	1976
Total Building Square Footage:	36,000
Building Issues:	34 year old boiler and roof, roof leaking at skylights
2010-2011 Enrollment:	145

MSBA Votes	
Invited into Green Repair:	November 17, 2010
Project Funding Agreement Authorization:	March 30, 2011

Consultants	
Owner's Project Manager:	Maguire Group
Designer:	Bradley Architects, Inc.

Discussion

The District's Designer, Bradley Architects, inspected the Swift River Elementary School roof and boilers. Based on this study, the Designer recommends completely replacing the existing roofing with a single-ply 90 mil EPDM membrane and new shingles, replacing the boiler and repairing the chimney. The District has confirmed that the new roof and boiler will be in compliance with the Green Repair Program sustainability requirements.

MSBA staff have reviewed the schematic drawings and specifications provided by the District and have discussed scope and budget with the District and its consultants. The District has provided a total project budget of $1,317,564 which includes a construction

cost of $921,564. Construction costs include $14.28/sf and $114,395 in associated costs for roofing. The basis of the Total Facilities Grant would be $1,137,464.

School Name:	Swift River Elementary School
Project Scope:	Boiler and roof replacement (36,000 sq. ft.)
Total Project Budget:	$1,317,564
Total Construction Budget: *	$921,250
Construction Cost / SF:	$14.28/SF roofing only (membrane and shingle)
Scope Exclusions/Ineligible costs:**	$180,100
Basis of Total Facilities Grant:	$1,137,464
Reimbursement Rate:	69.70%
Maximum Total Facilities Grant:	$792,812

* Does not include Construction Contingency.
** Based on cost comparisons, the MSBA has applied funding limits to the construction contingency, owner's contingency, OPM fee and Designer fee.

MSBA staff recommends a maximum Total Facilities Grant of $792,812 for the Project Funding Agreement for the boiler and roof replacement project at the Swift River Elementary School in the New Salem-Wendell School District. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.