Massachusetts School Building Authority

Wednesday, July 23, 2014

Audits Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201208050605	Blackstone Valley Reg	Blackstone Valley RHS	Science Lab Initiative	Addition / Renovation	53.53%	$964,159	$852,626	$42,941	$809,685	$433,424
2	200800730010	Dedham	Avery Elementary School	Core Program	New Construction	50.84%	$23,366,740	$24,231,822	$5,318,753	$18,913,069	$9,615,404
3	200801980505	Natick	Natick High School	Core Program	New Construction - Model School	52.63%	$78,780,366	$81,208,530	$14,196,006	$67,012,524	$35,268,691
4	201202150015	North Brookfield	North Brookfield Elementary School	Accelerated Repair	Windows / Doors	62.67%	$392,843	$295,980	$23,985	$271,995	$170,459
5	201202180015	Norton	J C Solmonese Elementary School	Accelerated Repair	Roof	55.63%	$1,500,000	$1,226,917	$8,679	$1,218,238	$677,706
6	200802770505	Southbridge	Southbridge High School	Core Program	New Construction	80.00%	$73,189,829	$68,331,891	$8,566,858	$59,765,033	$47,812,026
7	201208780605	Tri County	Tri County RVTHS	Science Lab Initiative	Addition / Renovation	50.79%	$1,465,153	$1,307,986	$38,090	$1,269,896	$644,980
8	201107750035G	Wachusett	Naquag Elementary School	Green Repair	Roof, Windows / Doors, Boiler	52.89%	$1,111,030	$1,023,668	$11,276	$1,012,392	$535,454
9	201107750040G	Wachusett	Paxton Center School	Green Repair	Roof, Windows / Doors	52.89%	$1,407,620	$1,302,032	$37,200	$1,264,832	$668,970
10	201107750045G	Wachusett	Thomas Prince Elementary School	Green Repair	Roof, Windows / Doors, Boiler	52.89%	$2,218,995	$2,180,932	$312,047	$1,868,885	$988,453
11	201203150305	Wayland	Wayland Middle School	Accelerated Repair	Roof	36.89%	$2,728,412	$2,319,682	$45,208	$2,274,474	$839,053
						TOTAL	**$187,125,147**	**$184,282,066**	**$28,601,043**	**$155,681,023**	**$97,654,620**