MEMORANDUM

TO: Board of Directors, Massachusetts School Building Authority
FROM: James MacDonald, First Deputy Treasurer, Chief Executive Officer
Mary L. Pichetti, Executive Director, Deputy Chief Executive Officer
DATE: February 13, 2025
RE: Capital Pipeline Program Project Payments

The table below summarizes payments made by the MSBA to Capital Pipeline Program projects to date for FY25.

FY25 YTD Grant Payments Summary*

Program	Amount	# Projects	# Districts
Core Program Projects	$ 396,074,995	82	79
Accelerated Repair Projects	$ 24,698,562	52	22
Total Capital Pipeline Spending	**$ 420,773,557**	**134**	**87** (1)

***Reflects grant payment data as of Feb. 6, 2025.**

(1) - **Represents the number of individual districts in the Capital Pipeline and is not intended to represent a total of the districts above**