Massachusetts School Building Authority

Friday, February 7, 2025

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201400440421	Brockton	Ashfield Middle	Accelerated Repair	Roof, Boiler	78.95%	$3,590,486	$3,153,639	$491,330	$2,662,309	$2,101,893	ARP FY15	$693,759
2	201400440010	Brockton	Brookfield	Accelerated Repair	Roof	78.95%	$3,861,775	$3,385,351	$875,565	$2,509,786	$1,981,476	ARP FY15	$1,024,833
3	201400440035	Brockton	Gilmore	Accelerated Repair	Roof, Boiler	78.95%	$2,843,301	$2,352,417	$481,535	$1,870,882	$1,477,061	ARP FY15	$737,573
4	201500710032	Danvers	Ivan G Smith	Core Program	New Construction	55.46%	$51,225,696	$48,414,726	$12,568,580	$35,846,146	$19,880,273	FY17 FSA / FY19 PS&B	$608,389
5	202002810530	Springfield	Springfield High of Science and Technology	Accelerated Repair	Windows / Doors	80.00%	$4,760,969	$4,026,945	($23,680)	$4,050,625	$3,240,500	ARP FY22	$1,618,260
6	201503100017	Wareham	Wareham Elementary	Core Program	New Construction	74.98%	$84,601,936	$74,937,136	$9,706,847	$65,230,289	$48,909,671	FY17 FSA / FY19 PS&B	$2,899,568
						TOTAL	$150,884,163	$136,270,214	$24,100,177	$112,170,037	**$77,590,874**		**$7,582,382**