Massachusetts School Building Authority

Tuesday, June 3, 2025

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201901600002	Lowell	Dr Gertrude Bailey	Accelerated Repair	Roof, Boiler	78.95%	$2,688,012	$1,848,020	$47,280	$1,800,740	$1,421,684	ARP FY20	$565,404
2	201901600015	Lowell	Greenhalge	Accelerated Repair	Boiler	78.95%	$1,479,485	$920,466	$35,373	$885,093	$698,781	ARP FY20	$378,278
3	201901600315	Lowell	James S Daley Middle	Accelerated Repair	Boiler	78.95%	$1,880,962	$1,387,329	$175,309	$1,212,020	$956,890	ARP FY20	$409,062
4	201901600340	Lowell	James Sullivan Middle	Accelerated Repair	Roof, Boiler	78.95%	$3,741,552	$2,512,717	$29,218	$2,483,499	$1,960,722	ARP FY20	$829,527
5	201901600005	Lowell	Rogers STEM Academy	Accelerated Repair	Boiler	78.95%	$2,135,646	$1,301,907	$174,532	$1,127,375	$890,063	ARP FY20	$677,464
6	201901600075	Lowell	S Christa McAuliffe Elementary	Accelerated Repair	Boiler	78.95%	$1,498,147	$1,065,496	$48,721	$1,016,775	$802,744	ARP FY20	$264,808
7	201501680015	Marblehead	Elbridge Gerry	Core Program	New Construction	38.56%	$55,594,767	$53,769,315	$17,809,327	$35,959,988	$13,866,171	FY17 FSA / FY19 PS&B	$412,703
8	201501700025	Marlborough	Richer	Core Program	New Construction - Model School	67.71%	$49,274,970	$44,786,121	$4,324,417	$40,461,704	$27,396,620	FY17 FSA / FY18 PS&B	$2,491,154
9	201702180060	Norton	Henri A. Yelle	Accelerated Repair	Windows / Doors	55.63%	$3,845,943	$4,009,398	$400,538	$3,608,860	$2,007,609	ARP FY18	$157,503
10	201702180015	Norton	J C Solmonese	Accelerated Repair	Windows / Doors	55.63%	$2,432,704	$2,398,243	$218,521	$2,179,722	$1,212,579	ARP FY18	$82,756
11	201702180010	Norton	L G Nourse Elementary	Accelerated Repair	Windows / Doors	55.63%	$2,132,280	$2,129,208	$243,946	$1,885,262	$1,048,771	ARP FY18	$124,928
						TOTAL	$126,704,468	$116,128,220	$23,507,182	$92,621,038	**$52,262,634**		$6,393,587