MEMORANDUM

TO: Board of Directors, Massachusetts School Building Authority
FROM: James MacDonald, First Deputy Treasurer, Chief Executive Officer
Mary L. Pichetti, Executive Director, Deputy Chief Executive Officer
DATE: June 10, 2025
RE: Capital Pipeline Program Project Payments

The table below summarizes payments made by the MSBA to Capital Pipeline Program projects to date for FY25.

FY25 YTD Grant Payments Summary*

Program	Amount	# Projects	# Districts
Core Program Projects	$ 645,823,058	93	89
Accelerated Repair Projects	$ 36,844,571	65	26
Total Capital Pipeline Spending	**$ 682,667,629**	**158**	**99** (1)

***Reflects grant payment data as of June 5, 2025.**

(1) - Represents the number of individual districts in the Capital Pipeline and is not intended to represent a total of the districts above