Massachusetts School Building Authority

Deborah B. Goldberg, State Treasurer and Receiver-General

James A. MacDonald
Chief Executive Officer

Chair

Mary L. Pichetti
Executive Director/Deputy CEO



Board Meeting

June 18, 2025

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Project Votes

Invitation to Feasibility Study | Vote

District	School
Milford	Milford High School
Peabody	Peabody Veterans Memorial High School
Westford	Colonel John Robinson Elementary School

Authorization to Execute Project Funding Agreement- Accelerated Repair Program | Vote

District	School	Scope	Total Project Budget	Estimated Maximum Total Facilities Grant
Chelmsford	South Row School	Partial Roof	$4,527,956	$2,013,779
Springfield	Mary O. Pottenger Elementary School	Windows/Doors	$4,150,414	$3,158,906
	Milton Bradley Elementary School	Partial Windows/Doors	$2,418,365	$1,724,336
	Rebecca M. Johnson Elementary School	Windows/Doors	$3,873,788	$2,958,828
	High School of Commerce	Roof	$16,555,067	$8,952,502
	Indian Orchard Elementary School	Roof	$7,483,632	$4,555,971
	Springfield Central High School	Windows/Doors	$7,530,496	$5,754,110
		Total:	**$46,539,718**	**$29,118,432**

Preferred Schematic Design | Vote

District	School	Project Scope	Estimated Total Construction	Estimated Total Project Costs
Dracut	Joseph A. Campbell Elementary School	New	$140,584,585	$182,759,961
East Bridgewater	Central Elementary School	New	$106,987,897	$134,393,673
North Andover	Kittredge Elementary School	New	$58,581,798	$73,600,000
West Bridgewater	Rose L. MacDonald Elementary School	New	$135,925,396	$176,210,571
		Total	**$442,079,676**	**$566,964,205**

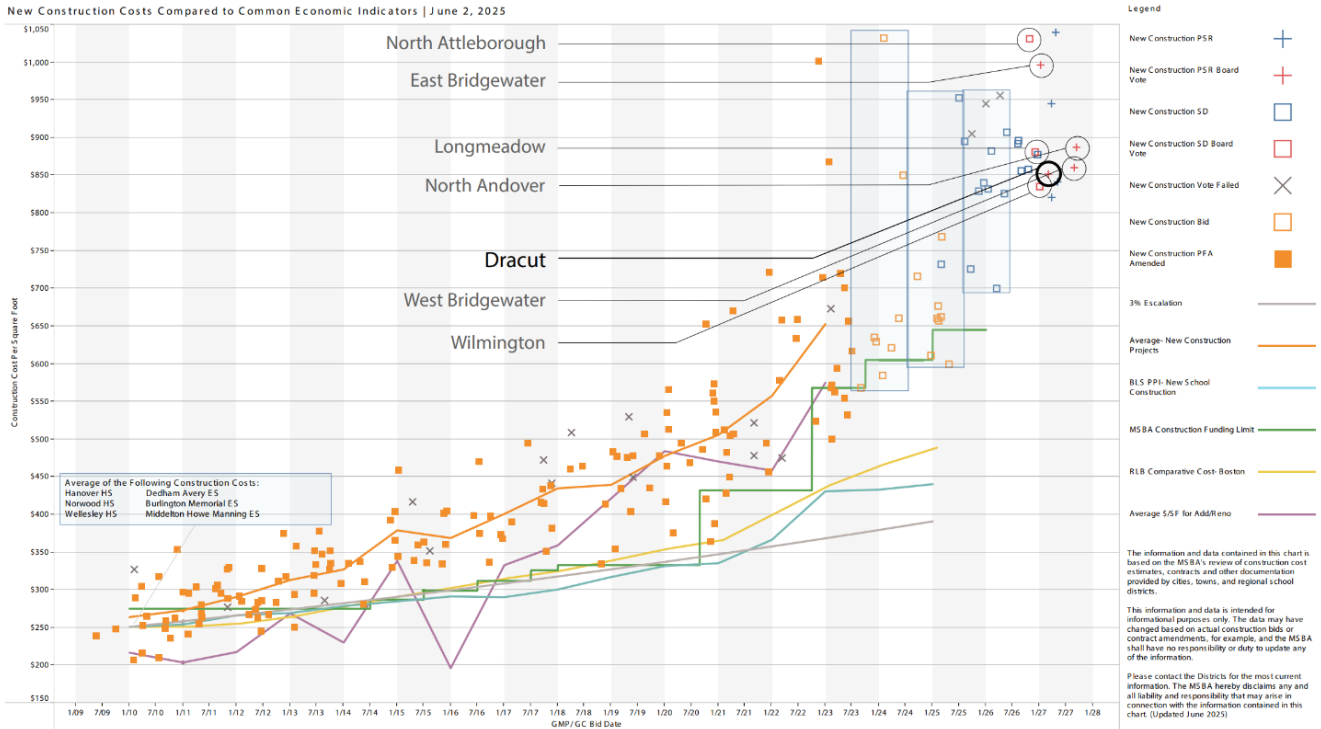
Preferred Schematic Design | Dracut

Joseph A. Campbell Elementary School

- Year Opened: 1973
- Current Grade Configuration: Pre-K-5
- Agreed Upon Grade Configuration: K-5, plus Pre-K
- Agreed Upon Enrollment: 860
- Proposed Scope of Project: New Construction
- Existing Square Footage: 90,020
- Proposed Square Footage: 165,100
- Estimated Total Construction Cost of Preferred Schematic: $140,584,585

Preferred Schematic Design | Dracut

Joseph A. Campbell Elementary School



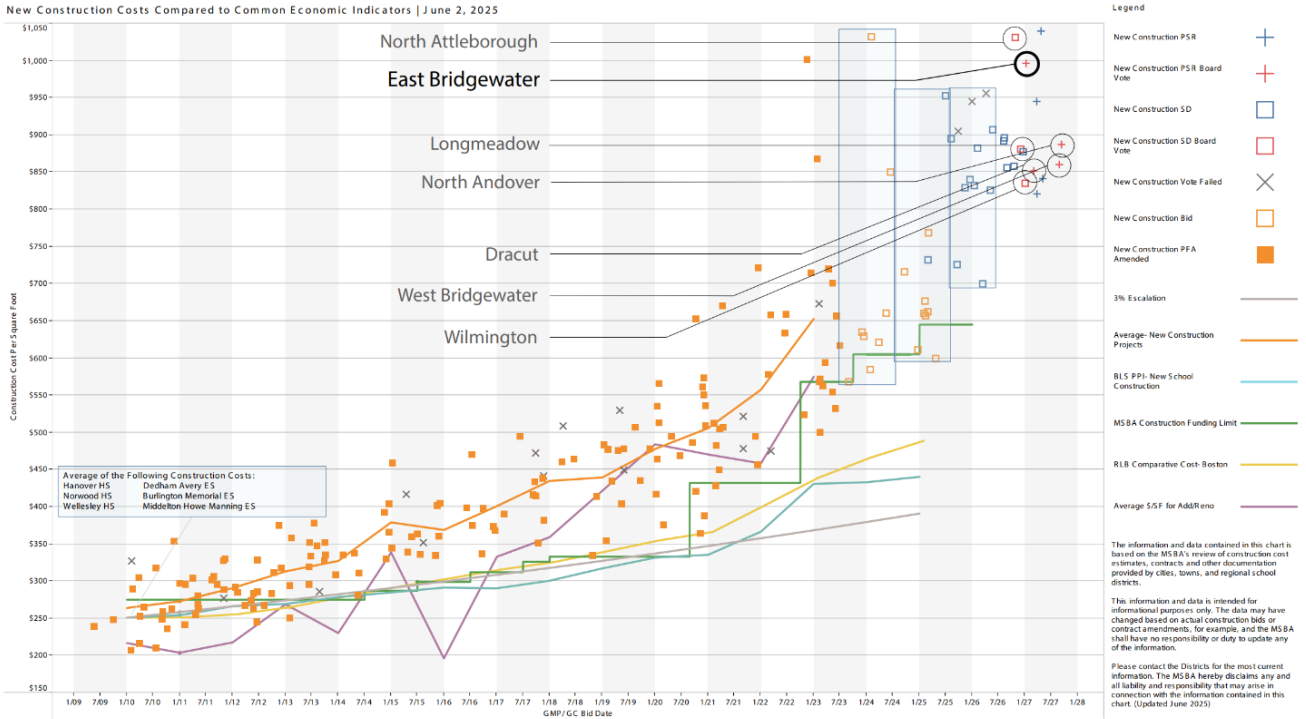
Preferred Schematic Design | East Bridgewater

Central Elementary School

- Year Opened: 1951
- Current Grade Configuration: Pre-K-2
- Agreed Upon Grade Configuration: K-2, plus Pre-K
- Agreed Upon Enrollment: 510
- Proposed Scope of Project: New Construction
- Existing Square Footage: 67,889
- Proposed Square Footage: 107,390
- Estimated Total Construction Cost of Preferred Schematic: $106,987,897

Preferred Schematic Design | East Bridgewater

Central Elementary School



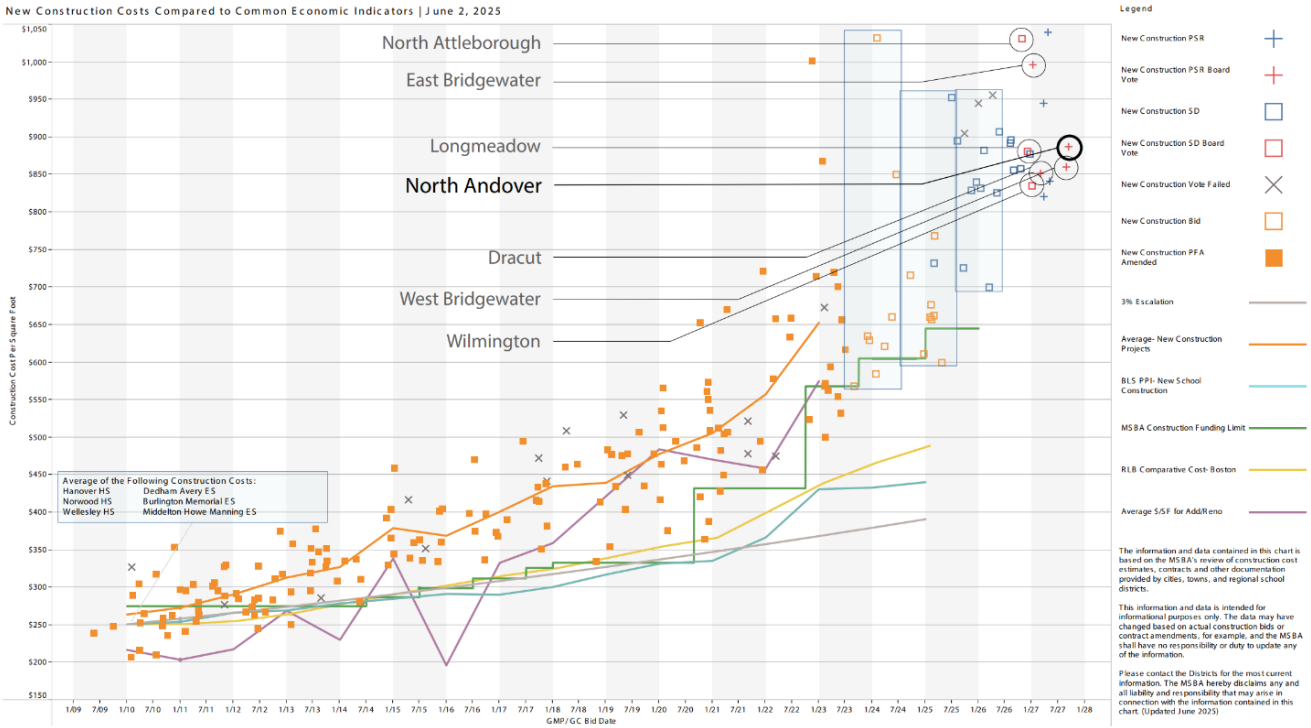
Preferred Schematic Design | North Andover

Kittredge Elementary School

- Year Opened: 1949
- Current Grade Configuration: 1-5
- Agreed Upon Grade Configuration: 1-5
- Agreed Upon Enrollment: 335
- Proposed Scope of Project: New Construction
- Existing Square Footage: 38,340
- Proposed Square Footage: 66,021
- Estimated Total Construction Cost of Preferred Schematic: $58,581,798

Preferred Schematic Design | North Andover

Kittredge Elementary School



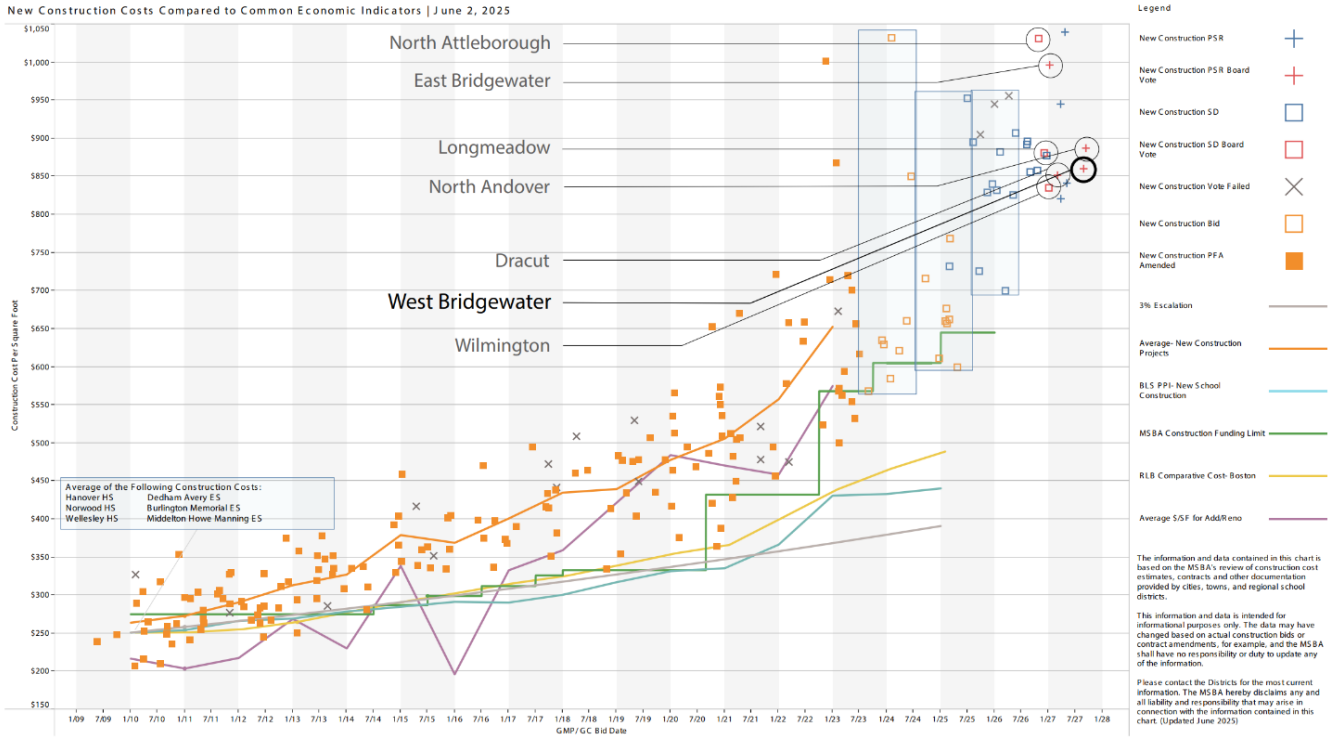
Preferred Schematic Design | West Bridgewater

Rose L. MacDonald Elementary School

- Year Opened: 1968
- Current Grade Configuration: 1-3
- Agreed Upon Grade Configuration: K-6
- Agreed Upon Enrollment: 1,075
- Proposed Scope of Project: New Construction
- Existing Square Footage: 44,427
- Proposed Square Footage: 156,264
- Estimated Total Construction Cost of Preferred Schematic: $135,925,396

Preferred Schematic Design | West Bridgewater

Rose L. MacDonald Elementary School



Project Scope and Budget | Vote

District	School	Project Scope	Total Project Budget	Estimated Maximum Total Facilities Grant
Longmeadow	Glenbrook Middle School	New	$151,594,774	$53,774,423
North Attleborough	North Attleborough High School	New	$287,861,098	$104,740,033
Wilmington	Wildwood Elementary School	New	$173,265,626	$62,134,793
		Total	**$612,721,498**	**$220,649,249**

Project Scope and Budget | Longmeadow

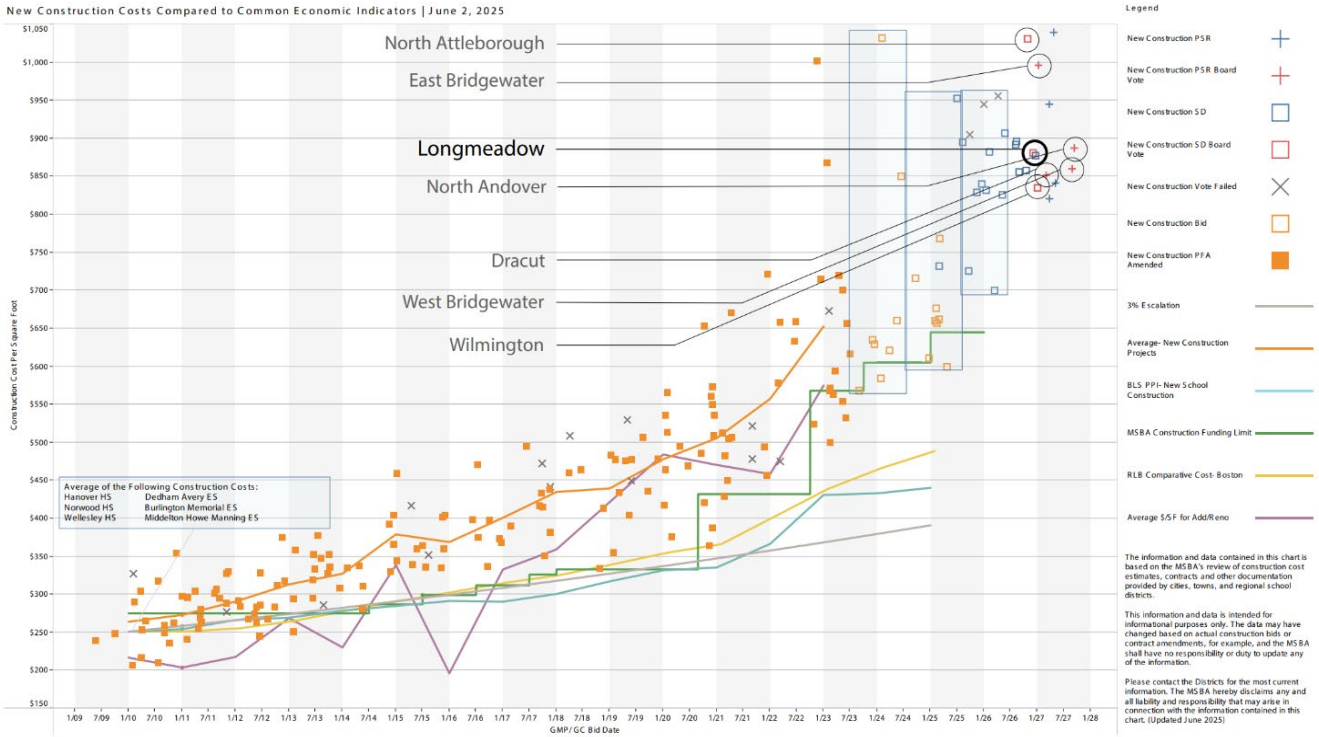
Glenbrook Middle School

- Year Opened: 1967
- Current Grade Configuration: 6-8
- Agreed Upon Grade Configuration: 6-8
- Agreed Upon Enrollment: 665
- Scope of Project: New Construction
- Existing Square Footage: 95,000
- Proposed Square Footage: 135,015
- District Total Project Budget: $151,594,774
- Estimated Basis Total Facilities Grant: $95,420,505
- Reimbursement Rate: 56.37%*
- Estimated Maximum Total Facilities Grant: $53,774,423

** The MSBA has provisionally included three (3) incentive points for energy efficiency, and one (1) incentive point for indoor air quality, subject to the District meeting certain sustainability requirements for the project. If the District does not meet the requirements of the Green Schools Program, the District will not qualify for some or all of these incentive points, and the MSBA will adjust the reimbursement rate accordingly.*

Project Scope and Budget | Longmeadow

Glenbrook Middle School



Project Scope and Budget | North Attleborough

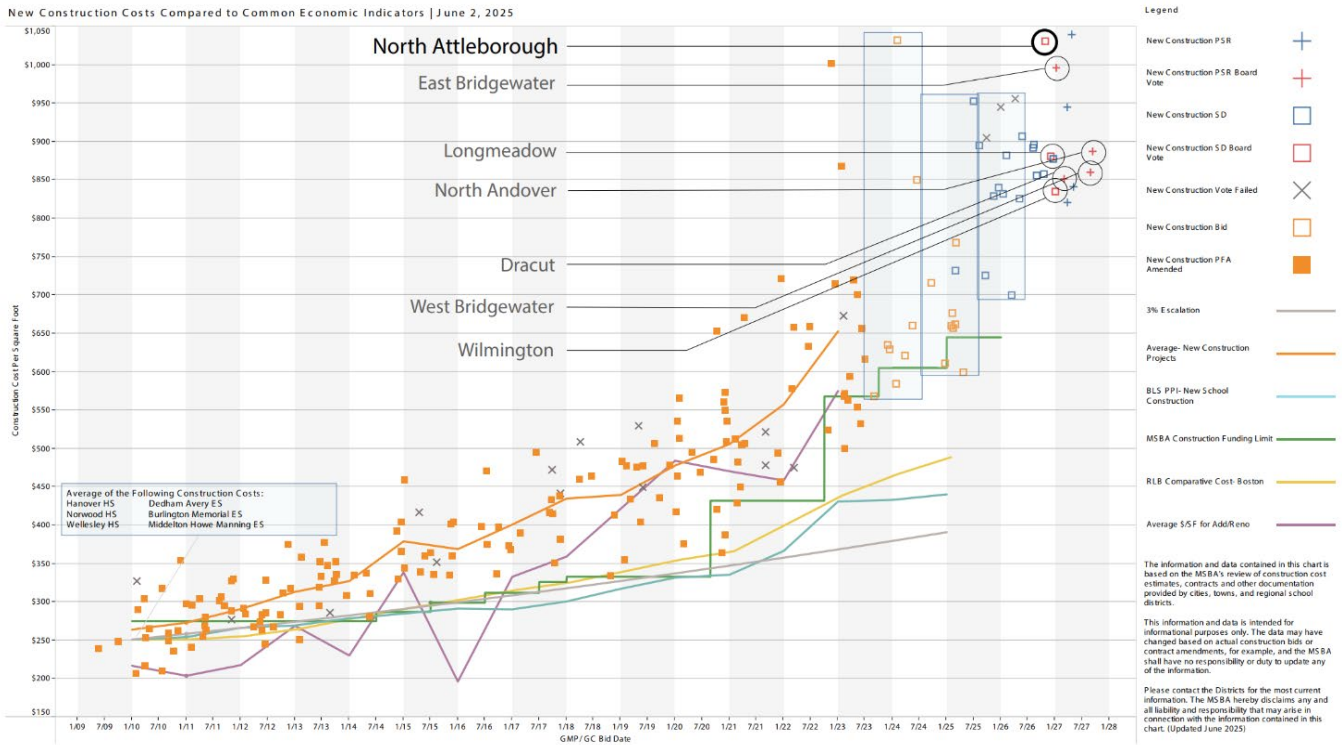
North Attleborough High School

- Year Opened: 1973
- Current Grade Configuration: 9-12
- Agreed Upon Grade Configuration: 9-12
- Agreed Upon Enrollment: 1,025
- Scope of Project: New Construction
- Existing Square Footage: 174,714
- Proposed Square Footage: 226,740
- District Total Project Budget: $287,861,098
- Estimated Basis Total Facilities Grant: $168,684,959
- Reimbursement Rate: 62.54%*
- Estimated Maximum Total Facilities Grant: $104,740,033

** The MSBA has provisionally included three (3) incentive points for energy efficiency, and one (1) incentive point for indoor air quality, subject to the District meeting certain sustainability requirements for the project. If the District does not meet the requirements of the Green Schools Program, the District will not qualify for some or all of these incentive points, and the MSBA will adjust the reimbursement rate accordingly.*

Project Scope and Budget | North Attleborough

North Attleborough High School



Project Scope and Budget | Wilmington

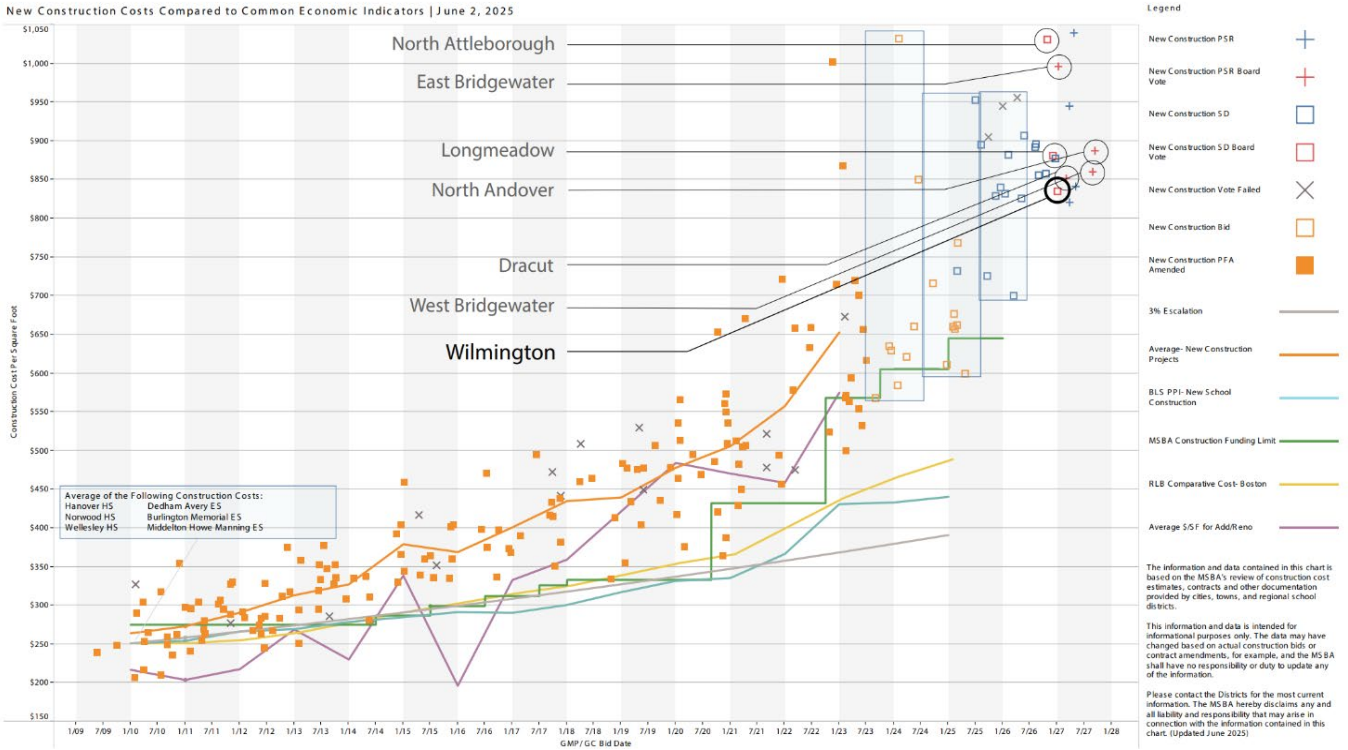
Wildwood Elementary School

- Year Opened: 1955
- Current Grade Configuration: Pre-K-K
- Agreed Upon Grade Configuration: K-5, plus Pre-K
- Agreed Upon Enrollment: 755 students
- Scope of Project: New Construction
- Existing Square Footage: 29,302
- Proposed Square Footage: 165,035
- District Total Project Budget: $173,265,626
- Estimated Basis Total Facilities Grant: $113,843,327
- Reimbursement Rate: 54.78%*
- Estimated Maximum Total Facilities Grant: $62,134,793

** The MSBA has provisionally included three (3) incentive points for energy efficiency, and one (1) incentive point for indoor air quality, subject to the District meeting certain sustainability requirements for the project. If the District does not meet the requirements of the Green Schools Program, the District will not qualify for some or all of these incentive points, and the MSBA will adjust the reimbursement rate accordingly.*

Project Scope and Budget | Wilmington

Wildwood Elementary School

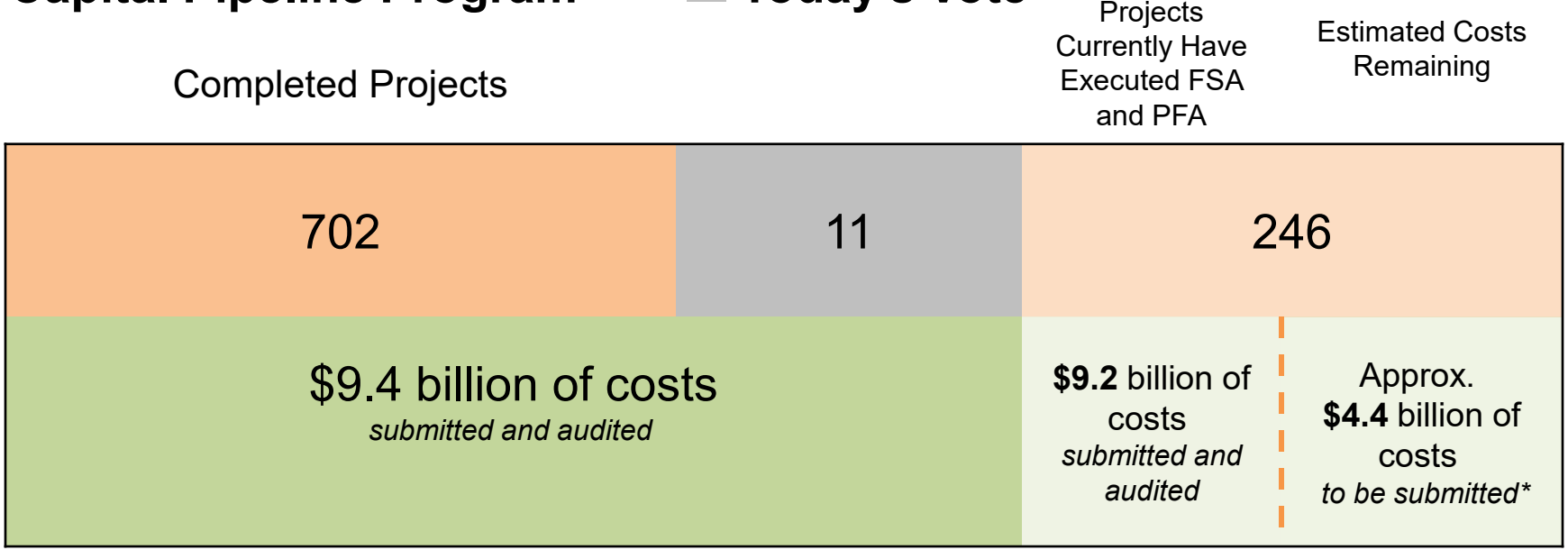




Audit Update

Audit Status Update

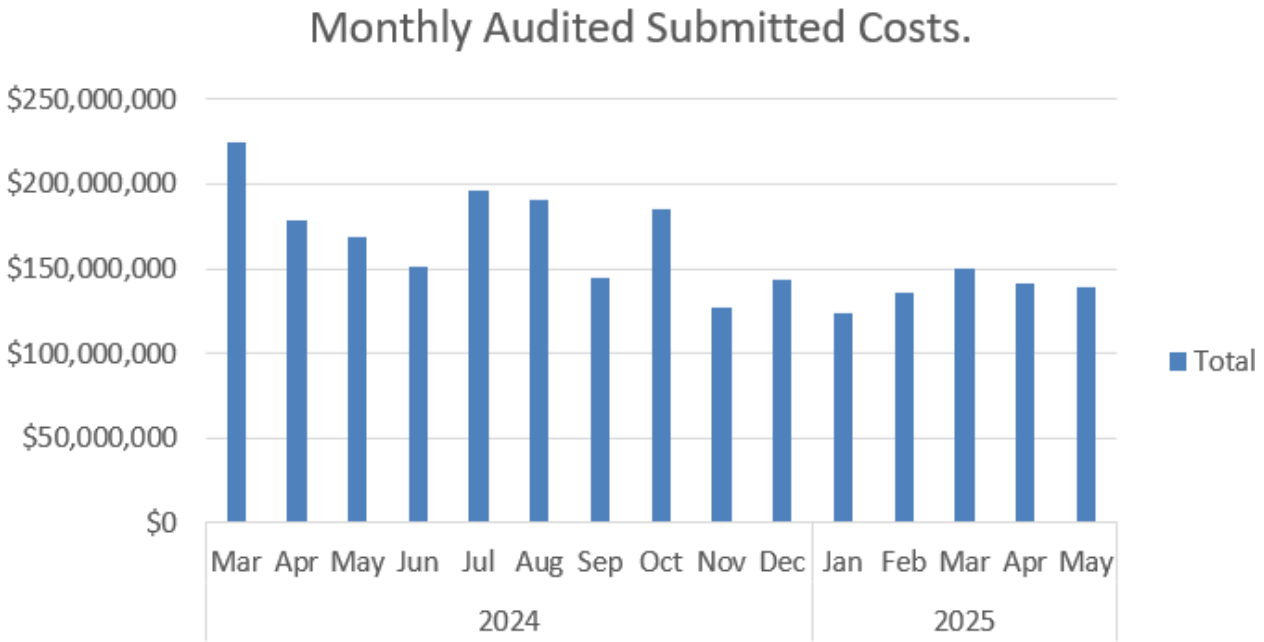
Capital Pipeline Program **Today's Vote**



*Estimated based on Total Project Budgets from executed funding agreements and submitted costs as of June 3rd, 2025.

Capital Pipeline Program | Monthly Audited Project Costs

- Total 12 Month Audited Costs = $1.83 billion
- Rolling 12 month submitted costs monthly average of $152 million



Capital Pipeline Program | Closeout Audits

Today's Vote: June 18, 2025 Approval of Final Audits – Capital Pipeline Projects

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201901600002	Lowell	Dr Gertrude Bailey	Accelerated Repair	Roof, Boiler	78.95%	$2,688,012	$1,848,020	$47,280	$1,800,740	$1,421,684	ARP FY20	$565,404
2	201901600015	Lowell	Greenhalge	Accelerated Repair	Boiler	78.95%	$1,479,485	$920,466	$35,373	$885,093	$698,781	ARP FY20	$378,278
3	201901600315	Lowell	James S Daley Middle	Accelerated Repair	Boiler	78.95%	$1,880,962	$1,387,329	$175,309	$1,212,020	$956,890	ARP FY20	$409,062
4	201901600340	Lowell	James Sullivan Middle	Accelerated Repair	Roof, Boiler	78.95%	$3,741,552	$2,512,717	$29,218	$2,483,499	$1,960,722	ARP FY20	$829,527
5	201901600005	Lowell	Rogers STEM Academy	Accelerated Repair	Boiler	78.95%	$2,135,646	$1,301,907	$174,532	$1,127,375	$890,063	ARP FY20	$677,464
6	201901600075	Lowell	S Christa McAuliffe Elementary	Accelerated Repair	Boiler	78.95%	$1,498,147	$1,065,496	$48,721	$1,016,775	$802,744	ARP FY20	$264,808
7	201501680015	Marblehead	Elbridge Gerry	Core Program	New Construction	38.56%	$55,594,767	$53,769,315	$17,809,327	$35,959,988	$13,866,171	FY17 FSA / FY19 PS&B	$412,703
8	201501700025	Marlborough	Richer	Core Program	New Construction - Model School	67.71%	$49,274,970	$44,786,121	$4,324,417	$40,461,704	$27,396,620	FY17 FSA / FY18 PS&B	$2,491,154
9	201702180060	Norton	Henri A. Yelle	Accelerated Repair	Windows / Doors	55.63%	$3,845,943	$4,009,398	$400,538	$3,608,860	$2,007,609	ARP FY18	$157,503
10	201702180015	Norton	J C Solmonese	Accelerated Repair	Windows / Doors	55.63%	$2,432,704	$2,398,243	$218,521	$2,179,722	$1,212,579	ARP FY18	$82,756
11	201702180010	Norton	L G Nourse Elementary	Accelerated Repair	Windows / Doors	55.63%	$2,132,280	$2,129,208	$243,946	$1,885,262	$1,048,771	ARP FY18	$124,928
						TOTAL	$126,704,468	$116,128,220	$23,507,182	$92,621,038	**$52,262,634**		$6,393,587



MSBA Updates

- **Executive Director Report**
- Project Status Updates
    - Project Overview Report

Lookahead

Key	January	February	March	April	May	June
SOI 2025 – ARP Windows Roofs	ARP SOI 2025 Opens 01/13/25	ARP SOI 2025 Open	ARP SOI 2025 Closes 03/21/25 Due Diligence Commences	Due Diligence Continues	Due Diligence Continues	Due Diligence Continues Site Visits Anticipated July/August 2025
SOI 2025 – Core Program	Core SOI 2025 Opens 01/13/25	Core SOI 2025 Open	Core SOI 2025 Open	Core SOI 2025 Closes 04/11/25	Due Diligence Commences	Due Diligence Continues Site Visits Anticipated August/September 2025
SOI 2025 – ARP Heat Pump Conversion	ARP Heat Pump Conversion SOI 2025 Opens 01/13/25	ARP Heat Pump Conversion SOI 2025 Open	ARP Heat Pump Conversion SOI 2025 Closes 03/21/25 Due Diligence Commences	Due Diligence Continues	Due Diligence Continues	Due Diligence Continues Site Visits Anticipated July/August 2025
School Survey (SS)	Conduct site visits through early April	Conduct site visits through early April	Conduct site visits through early April	Conduct site visits Complete QA/QC of collected data.	Complete site visits Continue QA/QC of collected data. Initiate dashboard findings.	Continue QA/QC of collected data. Develop dashboard of findings. Initiate draft report.
Office Lease	Award FFE contract	Award Low Voltage Contract Complete archiving	Complete contracts for all materials, moving vendor and disposition of surplus materials	Finalize move schedule	Prepare for move	Move June 2025



MSBA Updates

- Executive Director Report
- **Project Status Updates**
  - Project Overview Report



MSBA Updates

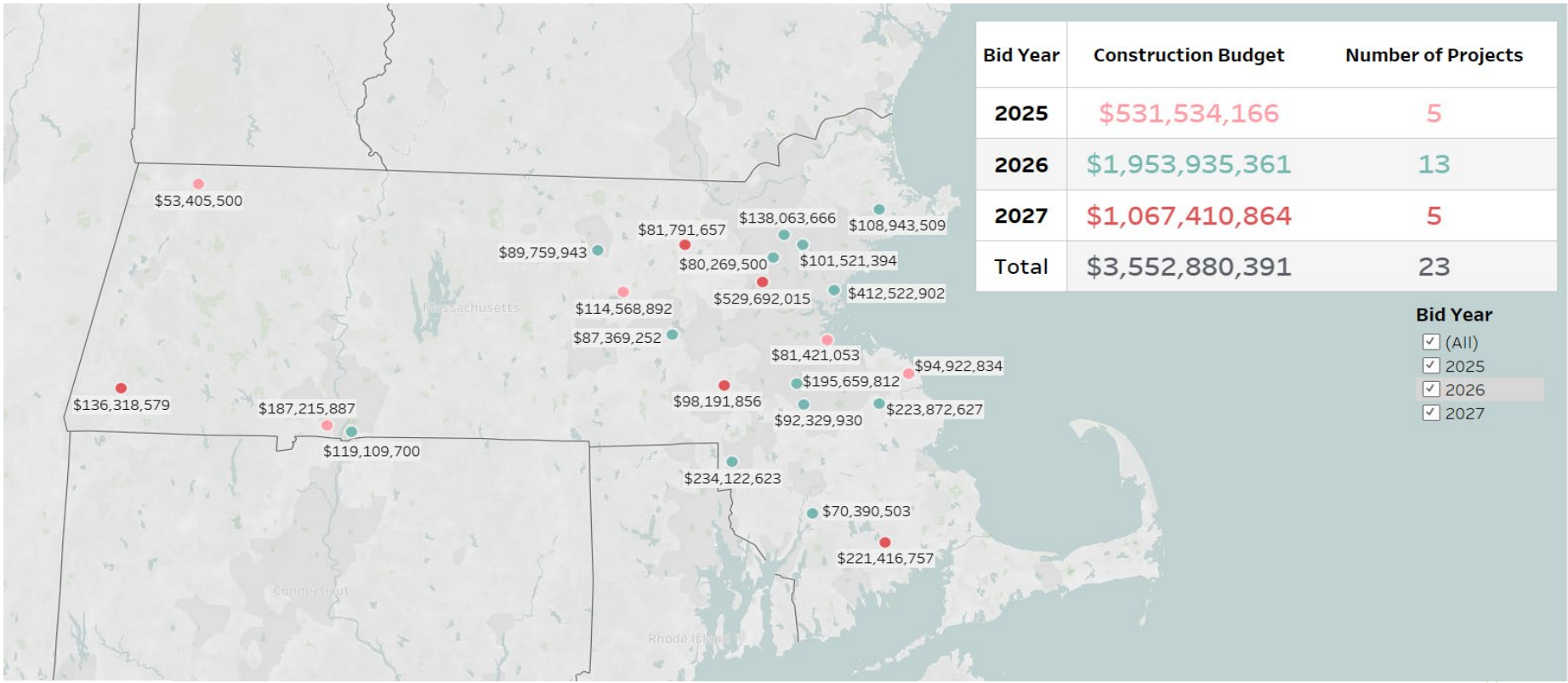
- Executive Director Report
- Project Status Updates
  - **Project Overview Report**



Project Overview Report

Upcoming MSBA Bids

- Map of projects previously approved for Preferred Schematic Design and scheduled to receive pending sub-bids



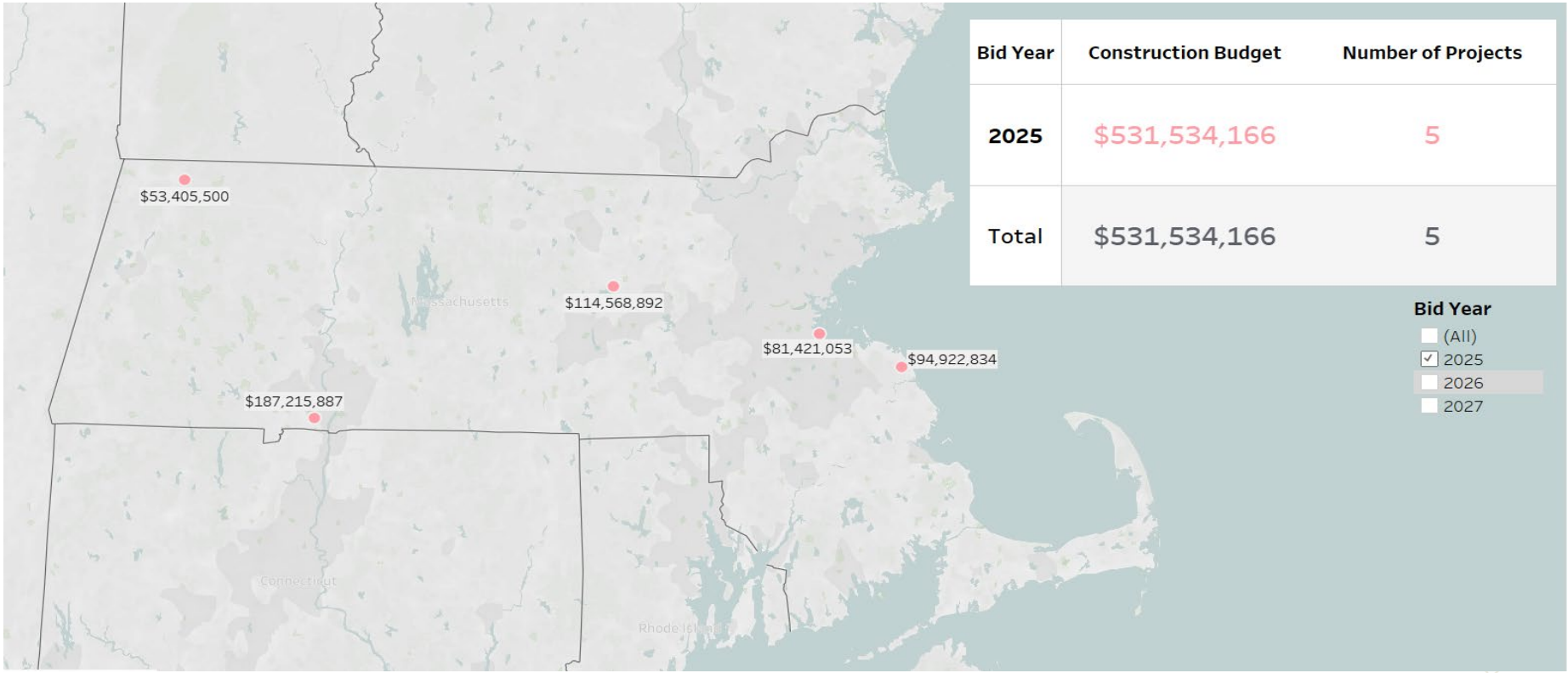
Bid Year	Construction Budget	Number of Projects
2025	$531,534,166	5
2026	$1,953,935,361	13
2027	$1,067,410,864	5
Total	$3,552,880,391	23

Bid Year

- ☑ (All)
- ☑ 2025
- ☑ 2026
- ☑ 2027

Upcoming MSBA Bids 2025

- Map of projects previously approved for Preferred Schematic Design and scheduled to receive pending sub-bids

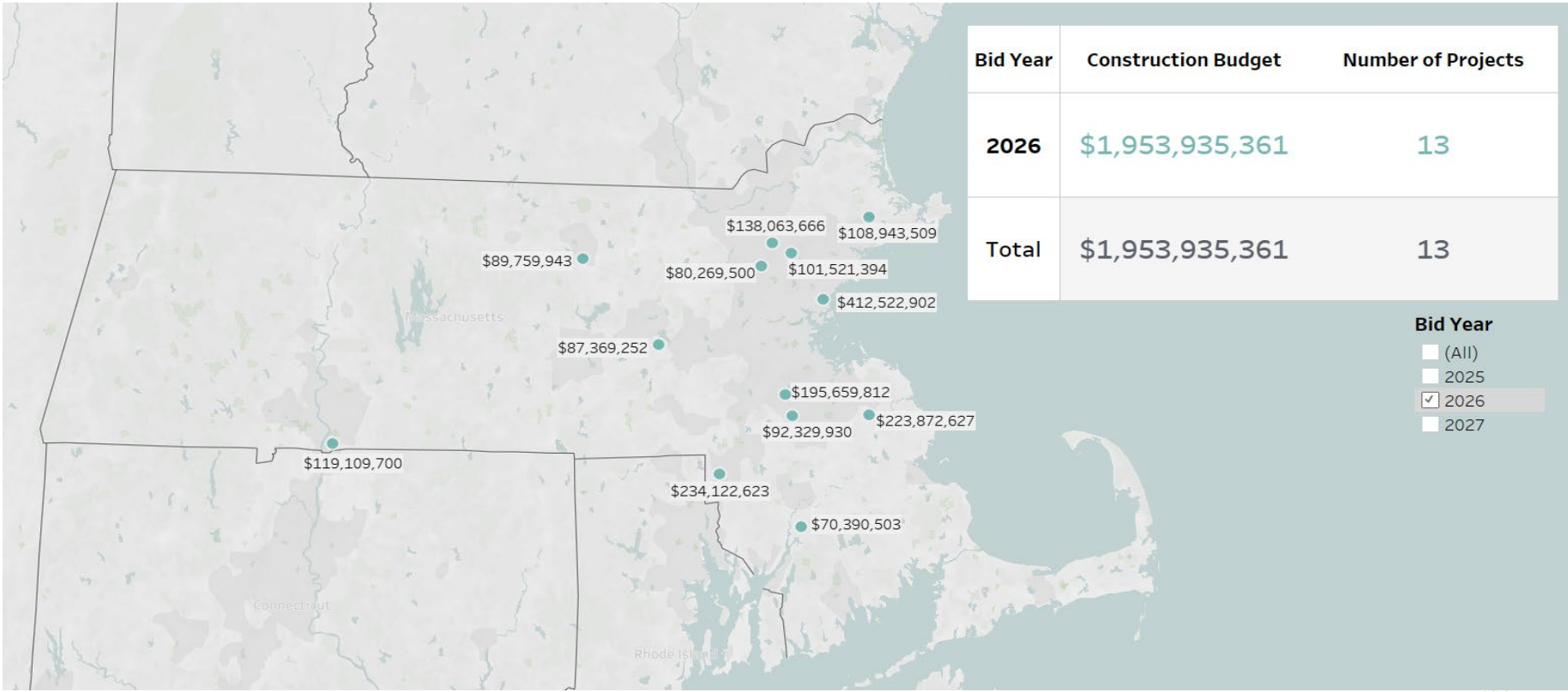


Bid Year	Construction Budget	Number of Projects
2025	$531,534,166	5
Total	$531,534,166	5

Bid Year
(All)
2025
2026
2027

Upcoming MSBA Bids 2026

- Map of projects previously approved for Preferred Schematic Design and scheduled to receive pending sub-bids

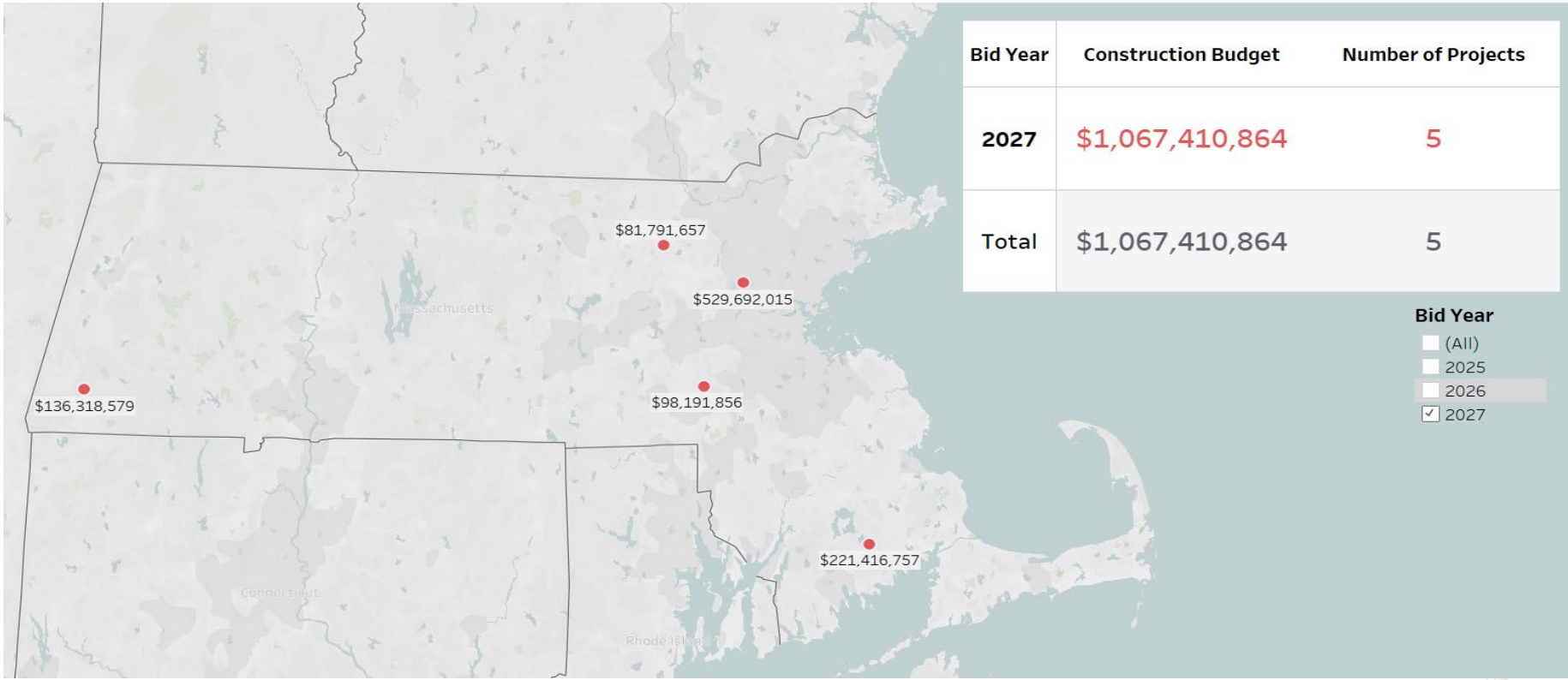


Bid Year	Construction Budget	Number of Projects
2026	$1,953,935,361	13
Total	$1,953,935,361	13

Bid Year
(All)
2025
2026
2027

Upcoming MSBA Bids 2027

- Map of projects previously approved for Preferred Schematic Design and scheduled to receive pending sub-bids



Bid Year	Construction Budget	Number of Projects
2027	$1,067,410,864	5
Total	$1,067,410,864	5

Bid Year
- (All)
- 2025
- 2026
- ☑ 2027

Core Program - Anticipated Bids

Anticipated Sub-Bids in July, August, and September:

- July – Scituate (DBB)
- August – Clinton (CMR), Quincy (CMR)
- September – North Adams (DBB)

Anticipated DBB Bids or GMP Executions in July, August, and September:

- July – Lynn (CMR)
- August – Nashoba (CMR), Scituate (DBB)
- September – North Adams (DBB)

Core Program – Bid Results 2025

- 15 projects scheduled to receive sub-bids in 2025, 7 have reported DBB bids or CMR executions to date
- 6 of 7 reported bids came in under the estimated budget

District	School	Reim. Rate	Scope	Project Type	Bid Date	Construction Estimate *	Bid Amount *	Variance from Construction Estimate
Newton	Countryside	36.79%	New	DBB	2/5/2025	$60,315,100	$50,125,000	-$10,190,100
Maynard	Green Meadow	58.76%	New	DBB	2/11/2025	$66,900,000	$61,090,000	-$5,810,000
Whitman-Hanson	Whitman Middle	80.00%	New	DBB	2/12/2025	$106,669,882	$95,742,595	-$10,927,287
East Longmeadow	East Longmeadow High	61.95%	New	CMR	3/4/2025	$147,837,913	$147,368,525	-$469,388
New Bedford	John B Devalles	80.00%	New	DBB	2/27/2025	$96,578,877	$82,207,000	-$14,371,877
Brookline	John R. Pierce School	35.55%	Add/Reno	CMR	1/30/2025	$168,322,660	$168,426,339	$103,679
Hopkinton	Elmwood School	49.07%	New	DBB	5/15/2025	$124,954,689	$104,900,000	-$20,054,689
					Total	**$771,579,121**	**$705,192,864**	**-$66,386,257**

*The construction estimate and bid amount include pre-construction services and alternates.
**These numbers are based on preliminary information received from the district and are subject to further review and calculation.

Accelerated Repair – Bid Summary

2022 Accelerated Repair Program

- 24 of 26 reported projects bid within the estimated budget
- 1 project remains from 27 approved projects



Finance Update

- **Authorization for Defeasance of Outstanding Bonds | Vote**
- Sales Tax Collection | Update
- Grant Payments | Update
- FY25 Budget | Update



Finance Update

- Authorization for Defeasance of Outstanding Bonds | Vote
- **Sales Tax Collection | Update**
- Grant Payments | Update
- FY25 Budget | Update

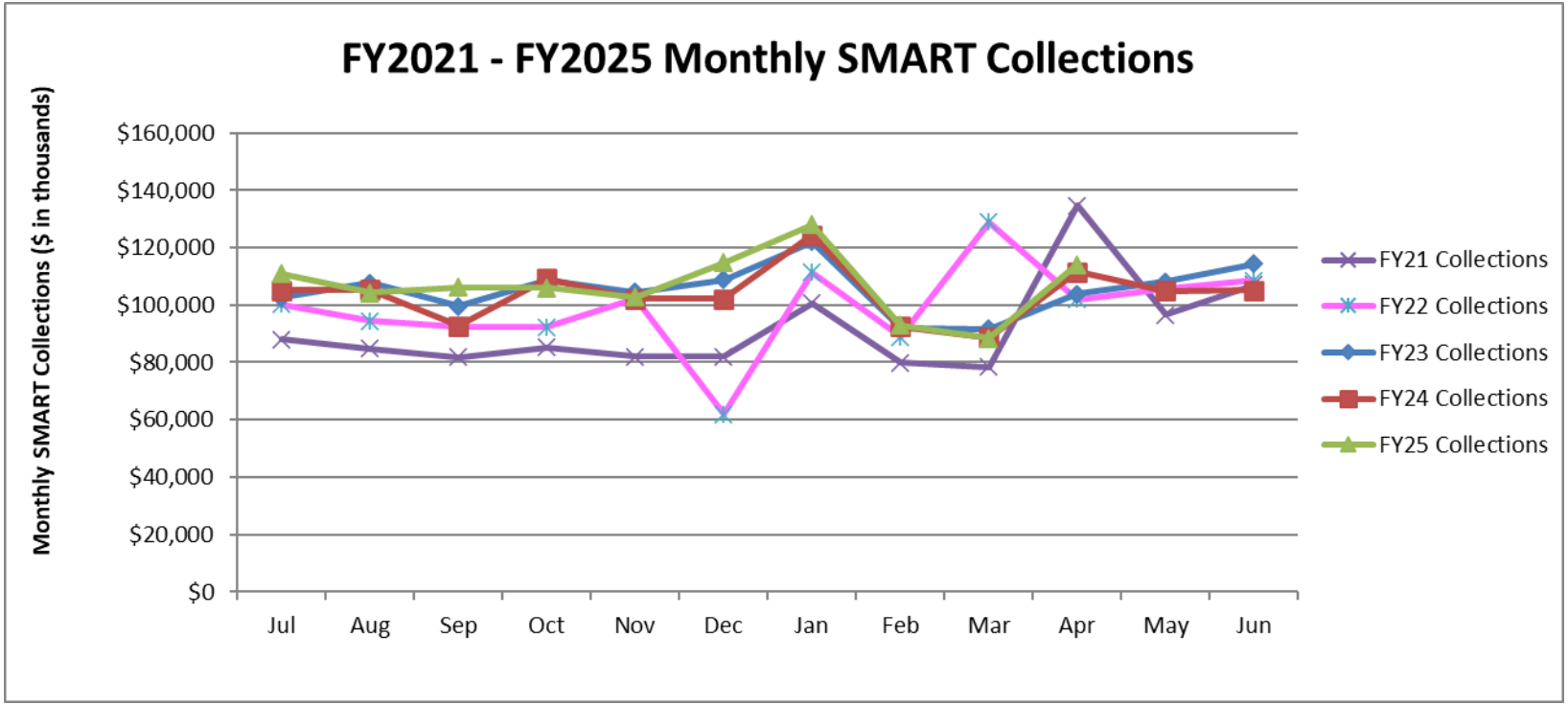
SMART Collections Update

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
FY24 Receipts	$ 105,052	$ 105,303	$ 92,646	$ 109,255	$ 102,098	$ 102,241	$ 124,411	$ 92,432	$ 88,739	$ 111,597	$ 104,917	$ 105,096	**$ 1,243,787**
$ Change vs. FY23	$ 2,524	$ (2,306)	$ (6,984)	$ 698	$ (2,376)	$ (6,618)	$ 2,250	$ 314	$ (2,932)	$ 7,711	$ (3,146)	$ (9,353)	**$ (20,217)**
% Change vs. FY23	2.46%	-2.14%	-7.01%	0.64%	-2.27%	-6.08%	1.84%	0.34%	-3.20%	7.42%	-2.91%	-8.17%	**-1.60%**
FY25 Receipts	$ 110,918	$ 104,326	$ 106,273	$ 106,054	$ 102,789	$ 114,859	$ 128,010	$ 92,977	$ 88,511	$ 114,176			$ 1,068,892
$ Change vs. FY24	$ 5,867	$ (977)	$ 13,627	$ (3,201)	$ 691	$ 12,618	$ 3,599	$ 545	$ (228)	$ 2,579			$ 35,118
% Change vs. FY24	5.58%	-0.93%	14.71%	-2.93%	0.68%	12.34%	2.89%	0.59%	-0.26%	2.31%			3.40%

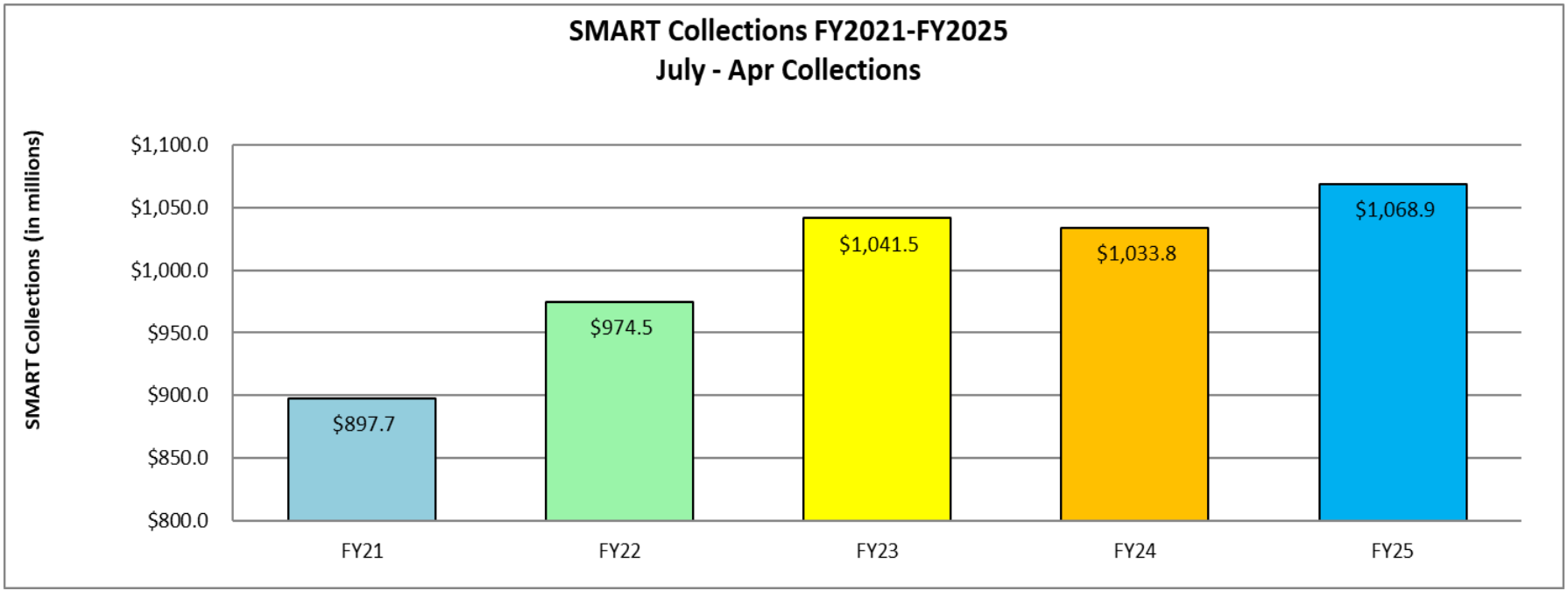
Amounts in ($000's)

- FY25 collections through April were approximately $35.1 million or 3.40% higher than the same period in FY24.

SMART Collections Update



SMART Collections Update





Finance Update

- Authorization for Defeasance of Outstanding Bonds | Vote
- Sales Tax Collection | Update
- **Grant Payments | Update**
- FY25 Budget | Update

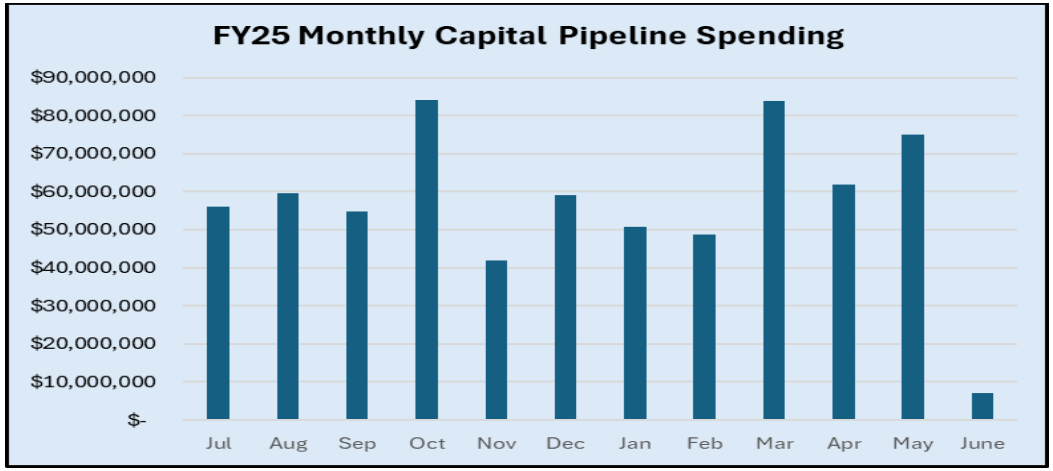
Grant Payments Update

FY25 YTD Grant Payments Summary*

Program	Amount	# Projects	# Districts
Core Program Projects	$ 645,823,058	93	89
Accelerated Repair Projects	$ 36,844,571	65	26
Total Capital Pipeline Spending	**$ 682,667,629**	**158**	**99** (1)

***Reflects grant payment data as of June 5, 2025.**

(1) - Represents the number of individual districts in the Capital Pipeline and is not intended to represent a total of the districts above

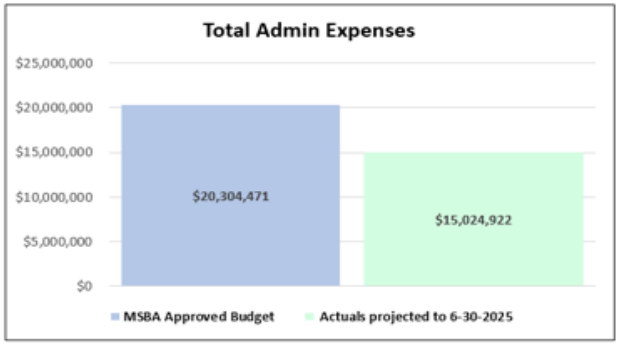


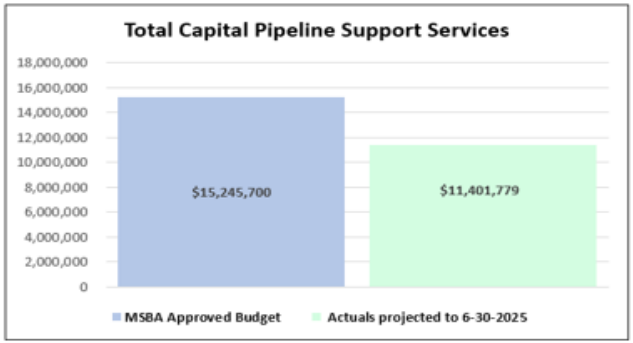


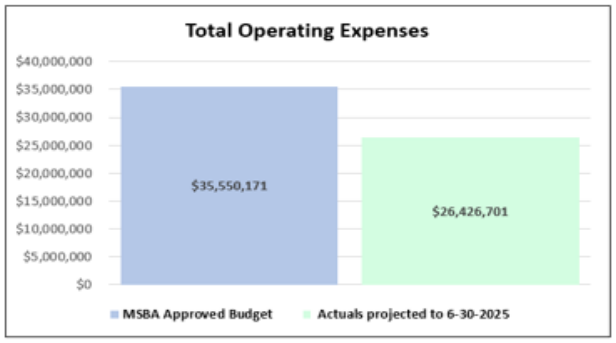
Finance Update

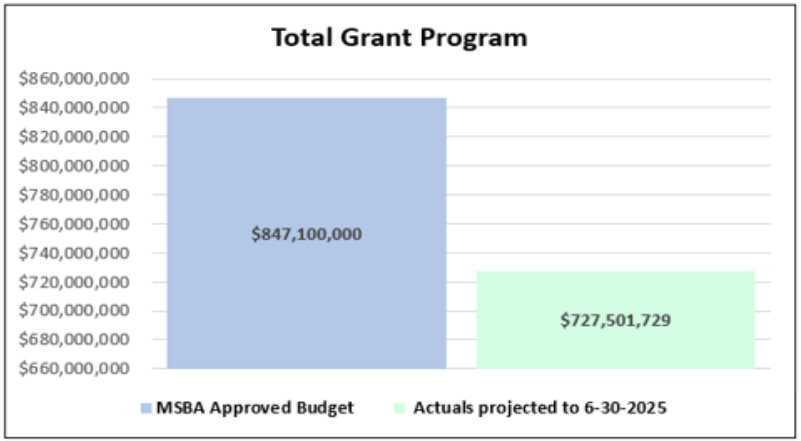
- Authorization for Defeasance of Outstanding Bonds | Vote
- Sales Tax Collection | Update
- Grant Payments | Update
- **FY25 Budget | Update**

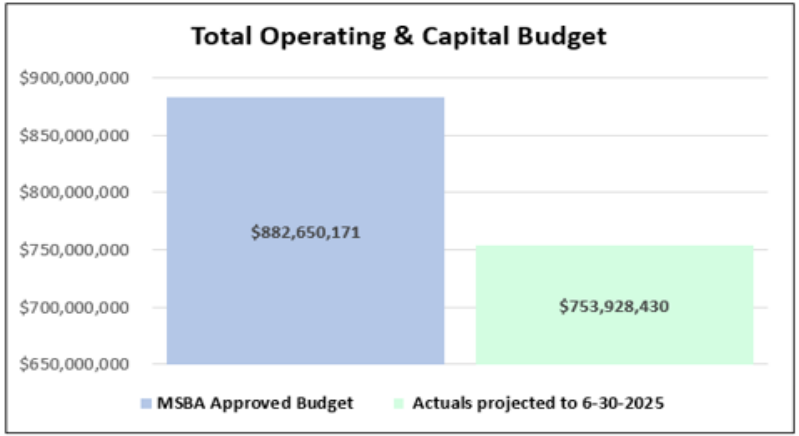
Fiscal Year 2025 Budget vs Actuals











Fiscal Year 2025 Spending

