District: City of Springfield
School Name: Springfield Central High School
Recommended Category: Project Funding Agreement
Date: June 11, 2025

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Springfield (the "District") for a window and door replacement project at the Springfield Central High School.

The District was also invited into the Accelerated Repair Program for roof replacement projects at the Samuel Bowles School and the Sumner Avenue School. Staff is recommending that the Samuel Bowles School and the Sumner Avenue School projects be combined with the Springfield Central High School project within the same Project Funding Agreement, contingent upon the District receiving authorization for a Project Funding Agreement for the Samuel Bowles School and the Sumner Avenue School.

District Information	
District Name	City of Springfield
Elementary Schools	3 Schools (PK) 30 Schools (PK-5) 1 School (PK-8)
Middle Schools	14 Schools (6-8)
High Schools	4 Schools (6-12) 10 Schools (9-12)
Priority School Name	Springfield Central High School
Type of School	High School
Grades Served	9-12
Year Opened	1986
Existing Square Footage	295,644
Additions	MSBA Science Wing Addition - 2016
Building Issues	Windows/Doors
2024-2025 Enrollment	1,983

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 30, 2024
Project Funding Agreement Authorization	On June 18, 2025 Board agenda
Reimbursement Rate	80.00%

Consultants	
Owner's Project Manager (the "OPM")	Li-Ro Hill Corp.
Designer	Raymond Design Associates, Inc.

Discussion

The Owner's Project Manager ("OPM") and Designer conducted a feasibility analysis of the facility and developed a Schematic Design, including a proposed scope of work, schedule, and estimated budget. The District's Designer, Raymond Design Associates, Inc., recommends a window and door replacement project at the Springfield Central High School. The Designer has confirmed that the proposed windows and doors scope of work will comply with the MSBA's sustainability requirements.

MSBA staff reviewed the existing conditions analysis provided by the District's consultants, as well as the District's proposed schedule. MSBA staff also discussed the proposed scope and budget with the District and its consultants. The District has provided a Total Project Budget of $7,530,496, which includes a construction cost of $6,142,888. Construction costs include the following components:

- $6,142,888 for the installation of aluminum windows, curtain walls and exterior fiberglass doors and all associated work.

MSBA staff recommends the Estimated Total Facilities Grant and the Maximum Total Facilities Grant as set forth in the table below, subject to MSBA approval and audit:

Project Funding Agreement	
Enrollment: 1,983 Total Square Feet: 295,644	District's Proposed Project Budget
Project Budget[1]	$7,192,638
Scope Exclusions/Ineligible Costs[2]	$0
Estimated Basis of Total Facilities Grant	$7,192,638
Reimbursement Rate	80.00%
Estimated Maximum Total Facilities Grant[3]	$5,754,110
Project Contingencies[4]	$337,858
Potentially Eligible Owner's and Construction Contingencies	$337,858
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures[5]	$270,286
Total Project Budget	$7,530,496
Maximum Total Facilities Grant[6]	$6,024,396

[1] *Does not include Owner's or Construction Contingencies.*
[2] *This project has no scope exclusions/ineligible costs.*
[3] *The "Estimated Maximum Total Facilities Grant" is calculated by applying the reimbursement rate to the "Estimated Basis of Total Facilities Grant". It does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.*
[4] *Includes eligible and ineligible Owner's and Construction Contingency.*
[5] *The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."*

[6] *Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.*