District	Blackstone Valley Regional Vocational Technical School District
School Name:	Blackstone Valley Regional Vocational Technical High School
Recommended Category:	Project Funding Agreement
Date:	October 22, 2025

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Blackstone Valley Regional Vocational Technical School District (the "District") for a partial roof replacement project at the Blackstone Valley Regional Vocational Technical High School.

District Information	
District Name	Blackstone Valley Regional Vocational Technical School District
Elementary Schools	N/A
Middle Schools	N/A
High School	Blackstone Valley Regional Vocational Technical High School (9-12)
Priority School Name	Blackstone Valley Regional Vocational Technical High School
Type of School	High School
Grades Served	9-12
Year Opened	1965
Existing Square Footage	285,000
Additions	• 1968 – unknown • 1973 – added 4 shops and 2 science labs • 1980 – added 1 shop and 4 classrooms • 2005 – added 2 shops, 4 classrooms, and fitness center
Building Issues	Roof
2024-2025 Enrollment	1,243

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 30, 2024
Project Funding Agreement Authorization	On October 29, 2025 Board agenda
Reimbursement Rate	55.00%

Consultants	
Owner's Project Manager (the "OPM")	Accenture, PLC (fka Anser Advisory, LLC)
Designer	TSKP Studio, LLC

Discussion

The Owner's Project Manager ("OPM") and Designer conducted a feasibility analysis of the facility and developed a Schematic Design, including a proposed scope of work, schedule, and estimated budget. The District's Designer, TSKP Studio, LLC, recommends partial roof replacement at the Blackstone Valley Regional Vocational Technical High School. The Designer has confirmed that the proposed roof replacement will comply with the MSBA's sustainability requirements.

MSBA staff reviewed the existing conditions analysis provided by the District's consultants as well as the proposed schedule. MSBA staff also discussed the proposed scope and budget with the District and its consultants. The District has provided a Total Project Budget of $5,728,357, which includes a construction cost of $4,377,452. Construction costs include the following components:

- $4,303,073 for installation of 80-millimeter PVC membrane roofing;
    - $52,575 is ineligible for reimbursement due to permits and fees;
- $74,379 for solar readiness upgrades.

MSBA staff recommends the Estimated Total Facilities Grant and the Maximum Total Facilities Grant, as set forth in the table below, subject to MSBA approval and audit:

Project Funding Agreement	
Enrollment: 1,243 Total Square Feet: 285,000	District's Proposed Project Budget
Project Budget[1]	$5,049,852
Scope Exclusions/Ineligible Costs[2]	$52,575
Estimated Basis of Total Facilities Grant	$4,997,277
Reimbursement Rate	55.00%
Estimated Maximum Total Facilities Grant[3]	$2,748,502
Project Contingencies[4]	$678,505
Potentially Eligible Owner's and Construction Contingencies	$237,868
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures[5]	$130,827
Total Project Budget	$5,728,357
Maximum Total Facilities Grant[6]	$2,879,329

[1] Does not include Owner's or Construction Contingencies.
[2] Scope exclusions/ineligible costs include roofing permits and fees, and solar permits and fees.
[3] The "Estimated Maximum Total Facilities Grant" is calculated by applying the reimbursement rate to the "Estimated Basis of Total Facilities Grant". It does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.
[4]Includes eligible and ineligible Owner's and Construction Contingency.
[5] The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."

[6] *Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.*