District: Old Colony Regional Vocational Technical School District
School Name: Old Colony Regional Vocational Technical High School
Recommended Category: Project Scope and Budget
Date: October 22, 2025

Recommendation

That the Executive Director be authorized to enter into a Project Scope and Budget Agreement and a Project Funding Agreement with the Old Colony Regional Vocational Technical School District (the "District") to replace the existing Old Colony Regional Vocational Technical High School with a new facility serving students in grades 9-12 on the site of the existing school.

District Information	
District Name	Old Colony Regional Vocational Technical School District
Elementary Schools	N/A
Middle Schools	N/A
High School	Old Colony Regional Vocational Technical High School (9-12)
Priority School Name	Old Colony Regional Vocational Technical High School
Type of School	High School
Grades Served	9-12
Year Opened	1975
Existing Square Footage	104,395
Additions	1986 – Addition to Metal Fabrication & Joining Technology Shop
Acreage of Site	84 acres
Building Issues	The District identified deficiencies in the following areas: • Mechanical systems • Electrical systems • Plumbing systems • Windows • Roof • Accessibility In addition to the physical plant issues, the District reported that the existing facility does not support the delivery of its educational program.
Original Design Capacity	575 students
2024-2025 Enrollment	554 students
Agreed Upon Enrollment	776 students
Enrollment Specifics	The District and MSBA have mutually agreed upon a design enrollment of 776 students serving grades 9-12.
Total Project Budget – Debt Exclusion Anticipated	Yes

MSBA Board Votes	
Invitation to Eligibility Period	March 2, 2022
Invitation to Feasibility Study	August 30, 2023
Preferred Schematic Authorization	February 26, 2025

Project Scope & Budget Authorization	District is targeting Board authorization on October 29, 2025
Reimbursement Rate Before Incentives	54.79%
Incentive Points	1.70 – Maintenance 3.00 – Energy Efficiency – "Green Schools" [1] 1.00 – Indoor Air Quality – "Green Schools" [1]
Total Reimbursement Rate[1]	60.49%

[1]*The MSBA has provisionally included three (3) incentive points for energy efficiency, and one (1) incentive point for indoor air quality, subject to the District meeting certain sustainability requirements for the project. If the District does not meet the requirements of the Green Schools Program, the District will not qualify for some or all of these incentive points, and the MSBA will adjust the reimbursement rate accordingly.*

Consultants	
Owner's Project Manager (the "OPM")	PMA Consultants, LLC
Designer	HMFH Architects, Inc.

Discussion

MSBA staff reviewed the documents provided by the District and met with the District and its consultants to discuss scope and budget. The District provided a Total Project Budget of $288,743,683, which includes an estimated construction cost of $226,167,206 ($830/sq. ft.). The Estimated Basis of Total Facilities Grant is $210,428,480, which excludes the following: legal fees; OPM and Designer fees associated with excluded scope; OPM and Designer fees beyond MSBA funding limits; costs associated with asbestos-containing floor material and ceiling tile abatement; costs associated with scope excluded site work; construction costs for building and site work beyond MSBA funding limits, which includes scope associated with ineligible building area; costs associated with mailing and moving; costs exceeding the $1,200 per student allowance for furniture, fixtures, and equipment; and costs exceeding the $1,200 per student allowance for technology. The Total Project Budget also excludes costs associated with the commissioning of ineligible building area, as well as owner's and construction contingencies beyond MSBA funding limits.

Additionally, the proposed demolition of the Old Colony Regional Vocational Technical High School will result in the MSBA recovering a portion of state funds previously paid to the District for the Roof Repair & Science Lab Renovation project at the existing facility, completed in September 2013 (Project ID No. 200908550605). The MSBA has calculated this recovery of funds to be $260,540, which has been deducted from the Estimated Maximum Total Facilities Grant.

Project Scope and Budget Agreement	
Enrollment: 776 students Proposed Total Square Feet: 272,552	District's Proposed Project Budget
Project Budget[1]	$271,638,728
Scope Exclusions/Ineligible Costs	-$61,210,248
Third Party Funding	-$0
Estimated Basis of Total Facilities Grant	$210,428,480
Reimbursement Rate	60.49%
Estimated Maximum Total Facilities Grant before Cost Recovery[2]	$127,288,188
Commissioning Costs Associated with Ineligible Building Area	-$3,687

Cost Recovery Associated with Prior Projects	-$260,540
Estimated Maximum Total Facilities Grant[2]	$127,023,961
Owner's and Construction Contingencies	$17,104,955
Ineligible Owner's and Construction Contingencies	-$13,712,447
Potentially Eligible Owner's and Construction Contingencies	$3,392,508
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures	$2,052,128
Total Project Budget	$288,743,683
Maximum Total Facilities Grant[3,4]	$129,076,089

[1]Does not include Owner's or Construction Contingencies.
[2]Does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures; subject to MSBA review and audit.
[3]Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.
[4]Maximum Total Facilities Grant will be allocated in part to the current Grant Cap, and in part to future available Grant Cap space.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of $127,023,961; however, the District may be eligible for up to an additional $2,052,128 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of $129,076,089 for the Project Scope and Budget Agreement and Project Funding Agreement to replace the existing Old Colony Regional Vocational Technical High School with a new facility serving students in grades 9-12 on the site of the existing school.