2024 EPDM Roof Projects > 100,000 GSF

District	Narragansett Regional School District
School Name	Narragansett Middle School
GSF	106,324
Roof Replacement SF*	14,542
OPM	Symes Maini & McKee Associates Inc.
Designer	Next Phase Studios
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET – ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 960 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	$7,500
A&E Feasibility Study	$50,000
Env. & Site	$0
Other	$0
Feasibility Study Agreement Subtotal	**$57,500**
Administration	
Legal Fees	$0
Owner's Project Manager	
Design Development	
Construction Contract Documents	$50,000
Bidding	$29,020
Construction Contract Administration	$0
Closeout	$24,555
Extra Services	$0
Reimbursable & Other Services	$0
Cost Estimates	$0
Advertising	$0
Permitting	$0
Owner's Insurance	$0
Other Administrative Costs	$0
Administration Subtotal	**$103,575**
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	$41,889
Bidding	$5,000
Construction Contract Administration	$52,900
Closeout	$5,000
Other Basic Services	$0
Basic Services Subtotal	**$104,789**
Reimbursable Services	
Construction testing	$0
Printing (over minimum)	$0
Other Reimbursable Costs	$0
Hazardous Materials	$0
Geotech & Geo-Env.	$0
Site Survey	$0
Wetlands	$0
Traffic Studies	$0
Architectural/Engineering Subtotal	**$104,789**
CM & Risk Preconstruction Services	
Pre-Construction Services	$0
Site Acquisition	
Land/Building Purchase	$0
Appraisal Fees	$0
Recording fees	$0
Site Acquisition Subtotal	**$0**
Construction Costs	
Construction Budget	$0
GMP Fee	$0
GMP Insurance	$0
GMP Contingency	$0
Division 1 - General Requirements	$473,067
Division 2 - Existing Conditions	$16,200
Division 3 - Concrete	$1,035
Division 4 - Masonry	$29,694
Division 5 - Metals	$11,640
Division 6 - Woods, Plastics and Composites	$36,902
Division 7 - Thermal and Moisture Protection	$668,735
Division 8 - Openings	$0
Division 9 - Finishes	$2,435
Division 10 - Specialties	$0
Division 11 - Equipment	$0
Division 12 - Furnishings	$0
Division 13 - Special Construction	$0
Division 14 - Conveying Systems	$0
Division 21 - Fire Suppression	$0
Division 22 - Plumbing	$36,408
Division 23 - HVAC	$47,254
Division 25 - Integrated Automation	$0
Division 26 - Electrical	$6,486
Division 27 - Communications	$0
Division 28 - Electronic Safety and Security	$0
Division 31 - Earthwork	$0
Division 32 - Exterior Improvements	$0
Division 33 - Utilities	$0
Construction Budget	**$1,329,310**
Alternates (see Table B)	
Alternates Included in the Total Project Budget	$0
Alternates Excluded from the Total Project Budget	$0
Alternates Subtotal	**$0**
Miscellaneous Project Costs	
Utility company Fees	$0
Testing Services	$0
Swing Space/Modulars	$0
Other Project Costs (Mailing & Moving)	$0
Misc. Project Costs Subtotal	**$0**
Furnishings and Equipment	
Furnishings	$0
Equipment	$0
Computer Equipment	$0
FF&E Subtotal	**$0**
Project Budget	**$1,595,182**

Board Authorization	
Project Budget (excluding Contingencies)	$1,595,182
Scope Items Excluded or Otherwise Ineligible	$0
Third Party Funding (Ineligible)	$0
Basis of Estimated Total Facilities Grant	$1,595,182
Reimbursement Rate	59.84%
Estimated Maximum Total Facilities Grant	$954,557

Total Construction Contingency	$66,466
Ineligible Construction Contingency	$0
Potentially Eligible Construction Contingency	$66,466
Total Owner's Contingency	$26,586
Ineligible Owner's Contingency	$26,586
Potentially Eligible Owner's Contingency	$0
Total Construction and Owner's Contingency	$93,052
Total Ineligible Contingency	$26,586
Total Potentially Eligible Contingency	$66,466
Reimbursement Rate	59.84%
Potential Additional Contingency Grant Funds	$39,773
Maximum Total Facilities Grant	$994,330
Total Project Budget	$1,688,234

***Roof Replacement SF may be higher than GSF due to architectural features that add surface area to the roof, such as steep roof pitches or detached roof structures.**