2024 Metal Roof Projects < 100,000 GSF

District	Gill-Montague
School Name	Gill Elementary School
GSF	18,320
Roof Replacement SF*	19,945
OPM	JLL
Designer	Gorman Richarson Lewis Architects
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	$15,000
A&E Feasibility Study	$75,648
Env. & Site	$0
Other	$7,791
Feasibility Study Agreement Subtotal	**$98,439**
Administration	
Legal Fees	$0
Owner's Project Manager	
Design Development	
Construction Contract Documents	$52,000
Bidding	$12,750
Construction Contract Administration	$116,000
Closeout	$25,300
Extra Services	$0
Reimbursable & Other Services	$0
Cost Estimates	$0
Advertising	$5,000
Permitting	$0
Owner's Insurance	$0
Other Administrative Costs	$0
Administration Subtotal	**$211,050**
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	$107,457
Bidding	$11,975
Construction Contract Administration	$80,411
Closeout	$21,865
Other Basic Services	$50,000
Basic Services Subtotal	**$271,708**
Reimbursable Services	
Construction testing	$0
Printing (over minimum)	$0
Other Reimbursable Costs	$0
Hazardous Materials	$0
Geotech & Geo-Env.	$0
Site Survey	$0
Wetlands	$0
Traffic Studies	$0
Architectural/Engineering Subtotal	**$271,708**
CM & Risk Preconstruction Services	
Pre-Construction Services	$0
Site Acquisition	
Land/Building Purchase	$0
Appraisal Fees	$0
Recording fees	$0
Site Acquisition Subtotal	**$0**
Construction Costs	
Construction Budget	$0
GMP Fee	$0
GMP Insurance	$0
GMP Contingency	$0
Division 1 - General Requirements	$867,684
Division 2 - Existing Conditions	$66,845
Division 3 - Concrete	$3,780
Division 4 - Masonry	$4,290
Division 5 - Metals	$0
Division 6 - Woods, Plastics and Composites	$148,613
Division 7 - Thermal and Moisture Protection	$1,091,826
Division 8 - Openings	$28,560
Division 9 - Finishes	$19,805
Division 10 - Specialties	$25,180
Division 11 - Equipment	$0
Division 12 - Furnishings	$0
Division 13 - Special Construction	$0
Division 14 - Conveying Systems	$0
Division 21 - Fire Suppression	$0
Division 22 - Plumbing	$105,339
Division 23 - HVAC	$26,922
Division 25 - Integrated Automation	$0
Division 26 - Electrical	$58,375
Division 27 - Communications	$0
Division 28 - Electronic Safety and Security	$0
Division 31 - Earthwork	$48,613
Division 32 - Exterior Improvements	$131,472
Division 33 - Utilities	$5,602
Construction Budget	**$2,632,344**
Alternates (see Table 8)	
Alternates Included in the Total Project Budget	$0
Alternates Excluded from the Total Project Budget	$0
Alternates Subtotal	**$0**
Miscellaneous Project Costs	
Utility company Fees	$0
Testing Services	$0
Swing Space/Modulars	$0
Other Project Costs (Mailing & Moving)	$0
Misc. Project Costs Subtotal	**$0**
Furnishings and Equipment	
Furnishings	$0
Equipment	$0
Computer Equipment	$0
FF&E Subtotal	**$0**
Project Budget	**$3,213,541**

Board Authorization	
Project Budget (excluding Contingencies)	$3,213,541
Scope Items Excluded or Otherwise Ineligible	-$100,008
Third Party Funding (Ineligible)	$0
Basis of Estimated Total Facilities Grant	$3,113,533
Reimbursement Rate	77.47%
Estimated Maximum Total Facilities Grant	$2,412,054

Total Construction Contingency	$263,234
Ineligible Construction Contingency	$133,503
Potentially Eligible Construction Contingency	$129,731
Total Owner's Contingency	$321,354
Ineligible Owner's Contingency	$321,354
Potentially Eligible Owner's Contingency	$0
Total Construction and Owner's Contingency	$584,588
Total Ineligible Contingency	$454,857
Total Potentially Eligible Contingency	$129,731
Reimbursement Rate	77.47%
Potential Additional Contingency Grant Funds	$100,503
Maximum Total Facilities Grant	$2,512,557
Total Project Budget	$3,798,129

***Roof Replacement SF may be higher than GSF due to architectural features that add surface area to the roof, such as steep roof pitches or detached roof structures.**