2024 Restoration Roof Projects < 100,000 GSF

District	Springfield
School Name	Sumner Avenue Elementary School
GSF	82,339
Roof Replacement SF*	34,849
OPM	LiRo-Hill
Designer	Raymond Design Associates, Inc.
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	$7,000
A&E Feasibility Study	$90,000
Env. & Site	$0
Other	$0
Feasibility Study Agreement Subtotal	**$97,000**
Administration	
Legal Fees	$0
Owner's Project Manager	
Design Development	
Construction Contract Documents	$37,080
Bidding	$8,270
Construction Contract Administration	$197,830
Closeout	$41,480
Extra Services	$0
Reimbursable & Other Services	$0
Cost Estimates	$0
Advertising	$5,000
Permitting	$0
Owner's Insurance	$0
Other Administrative Costs	$0
Administration Subtotal	**$289,660**
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	$120,000
Bidding	$15,000
Construction Contract Administration	$100,000
Closeout	$15,000
Other Basic Services	$15,000
Basic Services Subtotal	**$265,000**
Reimbursable Services	
Construction testing	$0
Printing (over minimum)	$2,000
Other Reimbursable Costs	$0
Hazardous Materials	$0
Geotech & Geo-Env.	$0
Site Survey	$0
Wetlands	$0
Traffic Studies	$0
Architectural/Engineering Subtotal	**$267,000**
CM & Risk Preconstruction Services	
Pre-Construction Services	$0
Site Acquisition	
Land/Building Purchase	$0
Appraisal Fees	$0
Recording fees	$0
Site Acquisition Subtotal	**$0**
Construction Costs	
Construction Budget	$0
GMP Fee	$0
GMP Insurance	$0
GMP Contingency	$0
Division 1 - General Requirements	$975,588
Division 2 - Existing Conditions	$110,830
Division 3 - Concrete	$0
Division 4 - Masonry	$1,500
Division 5 - Metals	$14,000
Division 6 - Woods, Plastics and Composites	$9,830
Division 7 - Thermal and Moisture Protection	$1,518,121
Division 8 - Openings	$2,190
Division 9 - Finishes	$48,475
Division 10 - Specialties	$4,000
Division 11 - Equipment	$0
Division 12 - Furnishings	$0
Division 13 - Special Construction	$0
Division 14 - Conveying Systems	$0
Division 21 - Fire Suppression	$0
Division 22 - Plumbing	$84,755
Division 23 - HVAC	$33,510
Division 25 - Integrated Automation	$0
Division 26 - Electrical	$91,806
Division 27 - Communications	$0
Division 28 - Electronic Safety and Security	$0
Division 31 - Earthwork	$0
Division 32 - Exterior Improvements	$3,500
Division 33 - Utilities	$0
Construction Budget	**$2,897,667**
Alternates (see Table 8)	
Alternates Included in the Total Project Budget	$0
Alternates Excluded from the Total Project Budget	$0
Alternates Subtotal	**$0**
Miscellaneous Project Costs	
Utility company Fees	$0
Testing Services	$0
Swing Space/Modulars	$0
Other Project Costs (Mailing & Moving)	$0
Misc. Project Costs Subtotal	**$0**
Furnishings and Equipment	
Furnishings	$0
Equipment	$0
Computer Equipment	$0
FF&E Subtotal	**$0**
Project Budget	**$3,551,527**

Board Authorization	
Project Budget (excluding Contingencies)	$3,551,527
Scope Items Excluded or Otherwise Ineligible	-$74,087
Third Party Funding (Ineligible)	$0
Basis of Estimated Total Facilities Grant	$3,477,440
Reimbursement Rate	80.00%
Estimated Maximum Total Facilities Grant	$2,781,952

Total Construction Contingency	$144,893
Ineligible Construction Contingency	$0
Potentially Eligible Construction Contingency	$144,893
Total Owner's Contingency	$14,489
Ineligible Owner's Contingency	$14,489
Potentially Eligible Owner's Contingency	$0
Total Construction and Owner's Contingency	$159,382
Total Ineligible Contingency	$14,489
Total Potentially Eligible Contingency	$144,893
Reimbursement Rate	80.00%
Potential Additional Contingency Grant Funds	$115,914
Maximum Total Facilities Grant	$2,897,866
Total Project Budget	$3,710,909

***Roof Replacement SF may be higher than GSF due to architectural features that add surface area to the roof, such as steep roof pitches or detached roof structures.**