2024 TPO Roof Projects > 100,000 GSF

District	New Bedford	New Bedford	New Bedford
School Name	Sgt. William H. Carney Memorial Academy Elementary School	Casimir Pulaski Elementary School	Alfred J. Gomes Elementary School
GSF	127,518	130,322	145,933
Roof Replacement SF*	65,605	86,776	75,777
OPM	Accenture	Accenture	Accenture
Designer	EDM Engineering & Landscape Architecture	EDM Engineering & Landscape Architecture	EDM Engineering & Landscape Architecture
Total Project Budget PFA Bid Amount			
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	$8,000	$8,000	$13,900
A&E Feasibility Study	$80,457	$80,457	$141,857
Env. & Site	$0	$0	$0
Other	$0	$0	$0
Feasibility Study Agreement Subtotal	**$88,457**	**$88,457**	**$155,757**
Administration			
Legal Fees	$0	$0	$0
Owner's Project Manager			
Design Development			
Construction Contract Documents	$32,400	$36,400	$61,000
Bidding	$13,400	$15,100	$24,600
Construction Contract Administration	$148,800	$152,200	$276,600
Closeout	$10,300	$11,200	$28,200
Extra Services	$0	$0	$0
Reimbursable & Other Services	$5,000	$5,000	$5,000
Cost Estimates	$0	$0	$0
Advertising	$2,500	$2,500	$2,500
Permitting	$0	$0	$0
Owner's Insurance	$0	$0	$0
Other Administrative Costs	$0	$0	$0
Administration Subtotal	**$212,400**	**$222,400**	**$397,900**
Architecture and Engineering			
Basic Services			
Design Development			
Construction Contract Documents	$246,800	$263,900	$398,100
Bidding	$23,100	$23,100	$31,500
Construction Contract Administration	$108,850	$108,650	$134,800
Closeout	$4,100	$4,100	$5,800
Other Basic Services	$0	$0	$0
Basic Services Subtotal	**$382,450**	**$399,750**	**$570,250**
Reimbursable Services			
Construction testing	$0	$0	$0
Printing (over minimum)	$0	$0	$0
Other Reimbursable Costs	$0	$0	$0
Hazardous Materials	$0	$0	$0
Geotech & Geo-Env.	$0	$0	$0
Site Survey	$0	$0	$0
Wetlands	$0	$0	$0
Traffic Studies	$0	$0	$0
Architectural/Engineering Subtotal	**$382,450**	**$399,750**	**$570,250**
CM & Risk Preconstruction Services			
Pre-Construction Services	$0	$0	$0
Site Acquisition			
Land/Building Purchase	$0	$0	$0
Appraisal Fees	$0	$0	$0
Recording fees	$0	$0	$0
Site Acquisition Subtotal	**$0**	**$0**	**$0**
Construction Costs			
Construction Budget	$0	$0	$0
GMP Fee	$0	$0	$0
GMP Insurance	$0	$0	$0
GMP Contingency	$0	$0	$0
Division 1 - General Requirements	$1,645,253	$1,892,606	$3,230,662
Division 2 - Existing Conditions	$552,031	$556,090	$761,190
Division 3 - Concrete	$0	$0	$51,419
Division 4 - Masonry	$0	$0	$4,566
Division 5 - Metals	$679,093	$547,706	$440,231
Division 6 - Woods, Plastics and Composites	$49,045	$42,555	$70,779
Division 7 - Thermal and Moisture Protection	$2,727,859	$2,469,992	$4,091,243
Division 8 - Openings	$0	$1,012,300	$488,970
Division 9 - Finishes	$0	$0	$372,761
Division 10 - Specialties	$0	$0	$218,846
Division 11 - Equipment	$0	$0	$0
Division 12 - Furnishings	$0	$0	$224,905
Division 13 - Special Construction	$0	$0	$0
Division 14 - Conveying Systems	$0	$0	$100,000
Division 21 - Fire Suppression	$0	$0	$0
Division 22 - Plumbing	$83,440	$68,200	$1,096,595
Division 23 - HVAC	$7,920	$23,760	$357,696
Division 25 - Integrated Automation	$0	$0	$0
Division 26 - Electrical	$36,597	$36,045	$339,719
Division 27 - Communications	$0	$0	$0
Division 28 - Electronic Safety and Security	$0	$0	$0
Division 31 - Earthwork	$0	$0	$14,536
Division 32 - Exterior Improvements	$0	$0	$29,611
Division 33 - Utilities	$0	$0	$0
Construction Budget	**$5,780,237**	**$6,649,254**	**$11,893,717**
Alternates (see Table 8)			
Alternates Included in the Total Project Budget	$0	$236,152	$0
Alternates Excluded from the Total Project Budget	$310,447	$0	$0
Alternates Subtotal	**$0**	**$236,152**	**$0**
Miscellaneous Project Costs			
Utility company Fees	$0	$0	$0
Testing Services	$10,000	$10,000	$50,000
Swing Space/Modulars	$0	$0	$0
Other Project Costs (Mailing & Moving)	$0	$0	$0
Misc. Project Costs Subtotal	**$10,000**	**$10,000**	**$50,000**
Furnishings and Equipment			
Furnishings	$0	$0	$0
Equipment	$0	$0	$0
Computer Equipment	$0	$0	$0
FF&E Subtotal	**$0**	**$0**	**$0**
Project Budget	**$6,473,544**	**$7,606,013**	**$13,067,624**

Board Authorization			
Project Budget (excluding Contingencies)	$6,473,544	$7,606,013	$13,067,624
Scope Items Excluded or Otherwise Ineligible	$0	-$228,417	-$507,839
Third Party Funding (Ineligible)	$0	$0	$0
Basis of Estimated Total Facilities Grant	$6,473,544	$7,377,596	$12,559,785
Reimbursement Rate	80.00%	80.00%	80.00%
Estimated Maximum Total Facilities Grant	$5,178,835	$5,902,077	$10,047,828

Total Construction Contingency	$448,236	$504,525	$600,000
Ineligible Construction Contingency	$159,224	$172,062	$30,706
Potentially Eligible Construction Contingency	$289,012	$332,463	$569,294
Total Owner's Contingency	$29,882	$33,635	$120,000
Ineligible Owner's Contingency	$981	$389	$63,071
Potentially Eligible Owner's Contingency	$28,901	$33,246	$56,929
Total Construction and Owner's Contingency	$478,118	$538,160	$720,000
Total Ineligible Contingency	$160,205	$172,451	$93,777
Total Potentially Eligible Contingency	$317,913	$365,709	$626,223
Reimbursement Rate	80.00%	80.00%	80.00%
Potential Additional Contingency Grant Funds	$254,330	$292,567	$500,978
Maximum Total Facilities Grant	$5,433,165	$6,194,644	$10,548,806
Total Project Budget	$6,951,662	$8,144,173	$13,787,624

***Roof Replacement SF may be higher than GSF due to architectural features that add surface area to the roof, such as steep roof pitches or detached roof structures.**