2024 Window/Door Projects > 100,000 GSF

District	Springfield	Somerset	Boston	Springfield	Springfield
School Name	Milton Bradley Elementary School	North Elementary School	Richard J. Murphy Elementary School	Rebecca M. Johnson Elementary School	Springfield Central High
GSF	113,026	137,000	147,548	150,407	295,644
Window Replacement SF	3,332	3,174	4,082	6,661	6,020
OPM	The Vertex Companies, LLC	AECOM Technical Services	Atlantic Construction & Management, Inc.	The Vertex Companies, LLC	LRG-Hill
Designer	Johnson Roberts Associates, Inc.	BWA Architecture	Matz Collaborative Architects, Inc.	Johnson Roberts Associates, Inc.	Raymond Design Associates
Total Project Budget-PFA Bid Amount					
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)					
Feasibility Study Agreement					
OPM Feasibility Study	$7,000	$10,000	$20,000	$7,000	$7,000
A&E Feasibility Study	$81,380	$27,500	$47,665	$83,850	$85,000
Env. & Site	$0	$0	$12,500	$0	$0
Other	$36,620	$0	$0	$34,150	$0
Feasibility Study Agreement Subtotal	**$125,000**	**$37,500**	**$80,165**	**$125,000**	**$92,000**
Administration					
Legal Fees	$0	$0	$0	$0	$0
Owner's Project Manager					
Design Development					
Construction Contract Documents	$22,559	$77,000	$29,818	$22,559	$31,110
Bidding	$6,445	$55,000	$12,426	$6,445	$8,370
Construction Contract Administration	$159,093	$105,000	$310,460	$159,093	$284,210
Closeout	$8,975	$6,000	$60,706	$8,975	$17,560
Extra Services	$0	$0	$0	$0	$0
Reimbursable & Other Services	$2,000	$3,000	$0	$2,000	$0
Cost Estimates	$0	$0	$0	$0	$0
Advertising	$0	$0	$1,000	$0	$5,000
Permitting	$0	$0	$0	$0	$0
Owner's Insurance	$0	$0	$0	$0	$0
Other Administrative Costs	$0	$0	$0	$0	$0
Administration Subtotal	**$199,072**	**$246,000**	**$414,442**	**$199,072**	**$346,290**
Architecture and Engineering					
Basic Services					
Design Development					
Construction Contract Documents	$90,985	$66,700	$147,215	$99,205	$259,500
Bidding	$5,705	$5,900	$3,500	$5,705	$20,000
Construction Contract Administration	$77,480	$38,000	$28,520	$57,980	$216,000
Closeout	$3,150	$2,000	$1,500	$3,150	$24,000
Other Basic Services	$0	$0	$0	$0	$0
Basic Services Subtotal	**$177,320**	**$112,600**	**$180,735**	**$166,040**	**$519,500**
Reimbursable Services					
Construction testing	$0	$0	$0	$0	$0
Printing (over minimum)	$2,000	$1,320	$1,500	$2,000	$2,000
Other Reimbursable Costs	$20,000	$0	$0	$20,000	$0
Hazardous Materials	$0	$0	$46,725	$0	$90,000
Geotech & Geo-Env.	$0	$0	$0	$0	$0
Site Survey	$0	$3,300	$0	$0	$0
Wetlands	$0	$0	$0	$0	$0
Traffic Studies	$0	$0	$0	$0	$0
Architectural/Engineering Subtotal	**$199,320**	**$117,220**	**$228,960**	**$188,040**	**$611,500**
CM & Risk Preconstruction Services					
Pre-Construction Services	$0	$0	$0	$0	$0
Site Acquisition					
Land/Building Purchase	$0	$0	$0	$0	$0
Appraisal Fees	$0	$0	$0	$0	$0
Recording fees	$0	$0	$0	$0	$0
Site Acquisition Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Construction Costs					
Construction Budget	$0	$0	$0	$0	$0
GMP Fee	$0	$0	$0	$0	$0
GMP Insurance	$0	$0	$0	$0	$0
GMP Contingency	$0	$0	$0	$0	$0
Division 1 - General Requirements	$500,858	$550,711	$940,102	$782,619	$2,106,636
Division 2 - Existing Conditions	$122,678	$76,309	$214,979	$177,687	$358,275
Division 3 - Concrete	$0	$0	$0	$0	$0
Division 4 - Masonry	$0	$99,029	$0	$0	$513,000
Division 5 - Metals	$5,000	$17,112	$0	$5,000	$610,098
Division 6 - Woods, Plastics and Composites	$178,961	$8,646	$11,750	$328,068	$254,991
Division 7 - Thermal and Moisture Protection	$8,500	$84,726	$8,500	$8,500	$254,485
Division 8 - Openings	$874,285	$848,944	$1,146,915	$1,699,276	$1,791,910
Division 9 - Finishes	$5,000	$61,380	$87,853	$5,000	$115,624
Division 10 - Specialties	$4,500	$209	$0	$10,750	$4,675
Division 11 - Equipment	$0	$0	$0	$0	$0
Division 12 - Furnishings	$53,936	$0	$60,862	$107,104	$84,280
Division 13 - Special Construction	$0	$0	$0	$0	$0
Division 14 - Conveying Systems	$0	$0	$0	$0	$0
Division 21 - Fire Suppression	$0	$0	$0	$0	$0
Division 22 - Plumbing	$0	$0	$0	$0	$0
Division 23 - HVAC	$0	$6,097	$0	$0	$7,474
Division 25 - Integrated Automation	$0	$0	$0	$0	$0
Division 26 - Electrical	$42,695	$23,083	$0	$62,425	$10,000
Division 27 - Communications	$0	$0	$0	$0	$0
Division 28 - Electronic Safety and Security	$0	$0	$0	$0	$0
Division 31 - Earthwork	$0	$0	$0	$0	$0
Division 32 - Exterior Improvements	$0	$14,563	$0	$0	$31,250
Division 33 - Utilities	$0	$0	$0	$0	$0
Construction Budget	**$1,796,183**	**$1,789,811**	**$2,470,991**	**$3,186,423**	**$6,142,888**
Alternates (see Table B)					
Alternates Included in the Total Project Budget	$0	$0	$0	$0	$0
Alternates Excluded from the Total Project Budget	$0	$0	$0	$0	$0
Alternates Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Miscellaneous Project Costs					
Utility company Fees	$0	$0	$0	$0	$0
Testing Services	$0	$1,500	$0	$0	$0
Swing Space/Modulars	$0	$0	$0	$0	$0
Other Project Costs (Mailing & Moving)	$0	$0	$0	$0	$0
Misc. Project Costs Subtotal	**$0**	**$1,500**	**$0**	**$0**	**$0**
Furnishings and Equipment					
Furnishings	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0
Computer Equipment	$0	$0	$0	$0	$0
FF&E Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Project Budget	**$2,319,575**	**$2,192,031**	**$3,194,558**	**$3,698,535**	**$7,192,638**

Board Authorization					
Project Budget (excluding Contingencies)	$2,319,575	$2,192,031	$3,194,558	$3,698,535	$7,192,638
Scope Items Excluded or Otherwise Ineligible	-$164,155	-$88,865	-$63,219	$0	$0
Third Party Funding (Ineligible)	$0	$0	$0	$0	$0
Basis of Estimated Total Facilities Grant	$2,155,420	$2,103,166	$3,131,339	$3,698,535	$7,192,638
Reimbursement Rate	80.00%	58.37%	58.94%	80.00%	80.00%
Estimated Maximum Total Facilities Grant	$1,724,336	$1,227,618	$1,845,611	$2,958,828	$5,754,110

Total Construction Contingency	$89,809	$89,491	$370,649	$159,321	$307,144
Ineligible Construction Contingency	$0	$1,859	$247,099	$0	$0
Potentially Eligible Construction Contingency	$89,809	$87,632	$123,550	$159,321	$307,144
Total Owner's Contingency	$8,981	$8,949	$28,938	$15,932	$30,714
Ineligible Owner's Contingency	$8,981	$8,949	$28,938	$0	$0
Potentially Eligible Owner's Contingency	$0	$0	$0	$15,932	$30,714
Total Construction and Owner's Contingency	$98,790	$98,440	$399,587	$175,253	$337,858
Total Ineligible Contingency	$8,981	$10,808	$276,037	$0	$0
Total Potentially Eligible Contingency	$89,809	$87,632	$123,550	$175,253	$337,858
Reimbursement Rate	80.00%	58.37%	58.94%	80.00%	80.00%
Potential Additional Contingency Grant Funds	$71,847	$51,151	$72,820	$140,202	$270,286
Maximum Total Facilities Grant	$1,796,183	$1,278,769	$1,918,431	$3,099,030	$6,024,396
Total Project Budget	$2,418,365	$2,290,471	$3,594,145	$3,873,788	$7,530,496