2024 Window/Door Projects < 100,000 GSF

District	Boston	Lynn	Boston	Springfield	Boston
School Name	Edward Everett Elementary School	Edward A. Sisson Elementary School	Samuel Adams Elementary School	Mary O. Pottenger Elementary School	Gardner Pilot Academy
GSF	30,634	32,450	41,336	42,694	59,196
Window Replacement SF	3,058	5,385	5,509	8,104	9,140
OPM	Atlantic Construction & Management, Inc.	ACG, LLC	Atlantic Construction & Management, Inc.	The Vertex Companies, LLC	P3 Project Planning Professionals
Designer	Matz Collaborative Architects, Inc.	BWA Architecture, Inc.	Matz Collaborative Architects, Inc.	Johnson Roberts Associates, Inc.	Kaestle Boos Associates
Total Project Budget-PFA Bid Amount					
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)					
Feasibility Study Agreement					
OPM Feasibility Study	$15,000	$12,000	$15,000	$6,000	$15,000
A&E Feasibility Study	$51,165	$36,425	$51,165	$79,800	$63,400
Env. & Site	$12,500	$0	$12,500	$0	$12,700
Other	$0	$0	$0	$14,200	$0
Feasibility Study Agreement Subtotal	**$78,665**	**$48,425**	**$78,665**	**$100,000**	**$91,100**
Administration					
Legal Fees	$0	$0	$0	$0	$0
Owner's Project Manager					
Design Development					
Construction Contract Documents	$29,818	$28,000	$96,437	$22,559	$12,000
Bidding	$12,428	$9,900	$16,252	$8,445	$6,000
Construction Contract Administration	$310,490	$150,000	$660,000	$159,093	$150,000
Closeout	$60,706	$30,900	$60,706	$8,975	$25,000
Extra Services	$0	$5,000	$0	$0	$0
Reimbursable & Other Services	$0	$5,000	$0	$2,000	$0
Cost Estimates	$0	$0	$0	$0	$0
Advertising	$0	$0	$1,000	$0	$500
Permitting	$0	$0	$0	$0	$0
Owner's Insurance	$0	$0	$0	$0	$0
Other Administrative Costs	$0	$0	$0	$0	$5,000
Administration Subtotal	**$413,442**	**$228,800**	**$1,134,395**	**$199,072**	**$198,500**
Architecture and Engineering					
Basic Services					
Design Development					
Construction Contract Documents	$139,065	$74,530	$847,960	$122,785	$190,284
Bidding	$3,500	$6,595	$12,500	$6,330	$9,514
Construction Contract Administration	$28,520	$48,150	$107,700	$71,555	$107,827
Closeout	$1,500	$5,000	$1,500	$3,150	$9,514
Other Basic Services	$0	$10,000	$0	$0	$0
Basic Services Subtotal	**$172,585**	**$144,275**	**$969,660**	**$203,820**	**$317,139**
Reimbursable Services					
Construction testing	$0	$0	$0	$0	$0
Printing (over minimum)	$1,500	$0	$1,500	$2,000	$0
Other Reimbursable Costs	$5,500	$21,450	$5,500	$15,000	$0
Hazardous Materials	$10,925	$0	$10,000	$0	$60,000
Geotech & Geo-Env.	$0	$0	$15,000	$0	$0
Site Survey	$0	$0	$0	$0	$0
Wetlands	$0	$0	$0	$0	$0
Traffic Studies	$0	$0	$0	$0	$0
Architectural/Engineering Subtotal	**$190,510**	**$165,725**	**$1,001,660**	**$220,820**	**$377,139**
CM & Risk Preconstruction Services					
Pre-Construction Services	$0	$0	$0	$0	$0
Site Acquisition					
Land/Building Purchase	$0	$0	$0	$0	$0
Appraisal Fees	$0	$0	$0	$0	$0
Recordine fees	$0	$0	$0	$0	$0
Site Acquisition Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Construction Costs					
Construction Budget	$0	$0	$0	$0	$0
GMP Fee	$0	$0	$0	$0	$0
GMP Insurance	$0	$0	$0	$0	$0
GMP Contingency	$0	$0	$0	$0	$0
Division 1 - General Requirements	$700,694	$871,193	$7,156,942	$834,443	$816,248
Division 2 - Existing Conditions	$147,488	$144,349	$712,788	$146,812	$402,330
Division 3 - Concrete	$1,500	$0	$341,054	$0	$0
Division 4 - Masonry	$0	$158,000	$227,944	$0	$53,050
Division 5 - Metals	$2,576	$84,940	$659,886	$5,000	$0
Division 6 - Woods, Plastics and Composites	$61,546	$11,400	$130,170	$183,185	$318,417
Division 7 - Thermal and Moisture Protection	$7,000	$111,720	$28,660	$8,500	$156,475
Division 8 - Openings	$818,213	$1,478,550	$2,044,000	$1,090,645	$1,604,690
Division 9 - Finishes	$51,425	$147,120	$946,548	$19,318	$37,946
Division 10 - Specialties	$0	$7,800	$21,768	$13,610	$12,200
Division 11 - Equipment	$0	$0	$0	$0	$0
Division 12 - Furnishings	$51,283	$64,820	$92,386	$131,088	$123,390
Division 13 - Special Construction	$0	$0	$0	$0	$0
Division 14 - Conveying Systems	$0	$0	$347,825	$0	$0
Division 21 - Fire Suppression	$0	$0	$636,414	$0	$0
Division 22 - Plumbing	$0	$18,600	$144,325	$17,000	$0
Division 23 - HVAC	$0	$0	$107,900	$10,000	$0
Division 25 - Integrated Automation	$0	$0	$0	$0	$0
Division 26 - Electrical	$0	$9,000	$1,010,889	$64,160	$51,700
Division 27 - Communications	$0	$0	$0	$0	$0
Division 28 - Electronic Safety and Security	$0	$0	$0	$0	$0
Division 31 - Earthwork	$0	$0	$0	$0	$0
Division 32 - Exterior Improvements	$0	$5,685	$70,000	$18,190	$0
Division 33 - Utilities	$0	$0	$0	$0	$0
Construction Budget	**$1,841,725**	**$3,112,937**	**$14,679,319**	**$3,441,941**	**$3,576,446**
Alternates (see Table 8)					
Alternates Included in the Total Project Budget	$0	$0	$0	$0	$0
Alternates Excluded from the Total Project Budget	$0	$0	$0	$0	$0
Alternates Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Miscellaneous Project Costs					
Utility company Fees	$0	$0	$40,000	$0	$0
Testing Services	$0	$0	$20,000	$0	$10,000
Swing Space/Modulars	$0	$0	$0	$0	$0
Other Project Costs (Mailing & Moving)	$0	$0	$0	$0	$5,000
Misc. Project Costs Subtotal	**$0**	**$0**	**$60,000**	**$0**	**$15,000**
Furnishings and Equipment					
Furnishings	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0
Computer Equipment	$0	$0	$0	$0	$0
FF&E Subtotal	**$0**	**$0**	**$0**	**$0**	**$0**
Project Budget	**$2,524,342**	**$3,555,887**	**$16,954,039**	**$3,961,833**	**$4,258,185**

Board Authorization					
Project Budget (excluding Contingencies)	$2,524,342	$3,555,887	$16,954,039	$3,961,833	$4,258,185
Scope Items Excluded or Otherwise Ineligible	-$257,772	$0	$0	-$13,200	-$5,000
Third Party Funding (Ineligible)	$0	$0	$0	$0	$0
Basis of Estimated Total Facilities Grant	$2,266,570	$3,555,887	$16,954,039	$3,948,633	$4,253,185
Reimbursement Rate	58.94%	78.10%	58.94%	80.00%	58.94%
Estimated Maximum Total Facilities Grant	$1,335,916	$2,777,148	$9,992,711	$3,158,906	$2,506,827

Total Construction Contingency	$276,259	$155,645	$2,935,864	$171,437	$178,822
Ineligible Construction Contingency	$184,173	$0	$2,201,898	$0	$0
Potentially Eligible Construction Contingency	$92,086	$155,645	$733,966	$171,437	$178,822
Total Owner's Contingency	$27,373	$15,565	$106,803	$17,144	$17,882
Ineligible Owner's Contingency	$27,373	$0	$33,406	$0	$0
Potentially Eligible Owner's Contingency	$0	$15,565	$73,397	$17,144	$17,882
Total Construction and Owner's Contingency	$303,632	$171,210	$3,042,667	$188,581	$196,704
Total Ineligible Contingency	$211,546	$0	$2,235,304	$0	$0
Total Potentially Eligible Contingency	$92,086	$171,210	$807,363	$188,581	$196,704
Reimbursement Rate	58.94%	78.10%	58.94%	80.00%	58.94%
Potential Additional Contingency Grant Funds	$54,275	$133,715	$475,860	$150,865	$115,937
Maximum Total Facilities Grant	$1,390,191	$2,910,863	$10,468,571	$3,309,771	$2,622,764
Total Project Budget	$2,827,974	$3,727,097	$19,996,706	$4,150,414	$4,454,889