District: Central Berkshire Regional School District
School Name: Berkshire Trail Elementary School
Recommended Category: Project Funding Agreement
Date: January 22, 2014

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Central Berkshire Regional School District for a roof replacement project at the Berkshire Trail Elementary School.

District Info	
District Name	Central Berkshire Regional School District
Elementary School(s)	Beckett Washington School (PK-5) Berkshire Trail Elementary School (PK-5) Craneville Elementary School (K-5) Kittredge Elementary School (K-5)
Middle School(s)	Nessacus Regional Middle School (6-8)
High School(s)	Wahconah Regional High School (9-12)
Priority School Name	Berkshire Trail Elementary School
Type of School	Elementary School
Grades Served	PK-5
Year Opened	1950
Existing Square Footage	23,600
Additions	1990
Building Issues	Roof
2012-2013 Enrollment	87

MSBA Votes	
Invitation to Feasibility Study	June 5, 2013
Project Funding Agreement Authorization	On January 29, 2014 Board agenda
Reimbursement Rate	54.79%

Consultants	
Owner's Project Manager	Strategic Building Solutions
Designer	Tighe & Bond

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Tighe & Bond, recommends a roof replacement. The Designer has confirmed that the roof will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of $872,620 which includes a construction cost of $681,810. Construction costs include:

- $7.26/sf for the shingle roof
- $19.69/sf for the PVC roof
- $375,747 for associated work

Project Funding Agreement	
Enrollment: 87 Total Square Feet: 23,600	District's Proposed Project Budget
Project Budget[1]	$824,893
Scope Exclusions/Ineligible Costs[2]	$6,721
Estimated Basis of Total Facilities Grant	$818,172
Reimbursement Rate	54.79%
Estimated Maximum Total Facilities Grant[3]	$448,276
Potentially eligible owner's and construction contingencies	$36,953
Potential additional grant funds for eligible owner's and construction contingency expenditures	$20,247
Total Project Budget	$872,620
Maximum Total Facilities Grant[4]	$468,523

[1] *Does not include owner's or construction contingencies.*
[2] *Scope exclusions/ineligible costs include consultant costs in excess of the 20% soft cost cap and owner's contingency in excess of the 2% soft cost cap.*
[3] *Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.*
[4] *Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.*

MSBA staff recommends an estimated maximum Total Facilities Grant of $448,276; however, the District may be eligible for up to an additional $20,247 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of $468,523 for the Project Funding Agreement for a roof replacement project at the Berkshire Trail Elementary School.