District: Blackstone-Millville Regional School District
School Name: Millville Elementary School
Recommended Category: Project Funding Agreement
Date: January 22, 2014

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Blackstone-Millville Regional School District for a roof replacement project at the Millville Elementary School.

District Info	
District Name	Blackstone-Millville Regional School District
Elementary School(s)	A.F. Maloney Elementary School (4-5) John F. Kennedy Elementary School (K-3) Millville Elementary (PK-5)
Middle School(s)	Frederick W. Hartnett Middle School (6-8)
High School(s)	Blackstone-Millville Regional High School (9-12)
Priority School Name	Millville Elementary School
Type of School	Elementary School
Grades Served	PK-5
Year Opened	1992
Existing Square Footage	70,386
Additions	N/A
Building Issues	Roof
2012-2013 Enrollment	298

MSBA Votes	
Invitation to Feasibility Study	June 5, 2013
Project Funding Agreement Authorization	On January 29, 2014 Board agenda
Reimbursement Rate	57.74%

Consultants	
Owner's Project Manager	Pinck & Co., Inc.
Designer	CBI Consulting, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, CBI Consulting, recommends a roof replacement. The Designer has confirmed that the roof will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its

consultants. The District has provided a Total Project Budget of $1,530,558 which includes a construction cost of $1,265,494. Construction costs include:

- $8.21/sf for the shingle roof
- $24.24/sf for the PVC roof
- $739,622 for associated work

Project Funding Agreement	
Enrollment: 298 Total Square Feet: 70,386	District's Proposed Project Budget
Project Budget[1]	$1,463,326
Scope Exclusions/Ineligible Costs[2]	$24,500
Estimated Basis of Total Facilities Grant	$1,438,826
Reimbursement Rate	57.74%
Estimated Maximum Total Facilities Grant[3]	$830,778
Potentially eligible owner's and construction contingencies	$67,232
Potential additional grant funds for eligible owner's and construction contingency expenditures	$38,820
Total Project Budget	$1,530,558
Maximum Total Facilities Grant[4]	$869,598

[1] *Does not include owner's or construction contingencies.*
[2] *Scope exclusions/ineligible costs include work associated with the roof top air conditioning units over the auditorium as well as mailing and moving costs.*
[3] *Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.*
[4] *Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.*

MSBA staff recommends an estimated maximum Total Facilities Grant of $830,778; however, the District may be eligible for up to an additional $38,820 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of $869,598 for the Project Funding Agreement for a roof replacement project at the Millville Elementary School.