2024 Accelerated Repair Projects – Construction Estimate vs. 2025-2026

- ***24*** of ***26*** projects reported bids within estimated budget. No shading appears where project information is new or updated since the previous Board meeting.
- ***11*** additional projects are anticipated to be reported by the August 2026 Board of Directors meeting.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Amherst-Pelham	Amherst Regional Middle	Partial Roof	DBB	4/8/2026	$8,470,479	$5,570,412	$2,900,067	61.95%	$1,796,592
Ashburnham-Westminster	Meetinghouse School	Roof	DBB	4/15/2026	$1,996,365	$821,300	$1,175,065	57.74%	$678,483
Blackstone Valley Regional Voc Tech	Blackstone Valley	Partial Roof	DBB	2/27/2026	$4,377,452	$2,521,389	$1,856,063	55.00%	$1,020,835
Chelmsford	South Row	Partial Roof	DBB	12/29/2025	$3,503,292	$2,027,878	$1,475,414	52.26%	$771,051
Cohasset	Joseph Osgood	Roof	DBB	2/11/2026	$4,786,277	$1,614,900	$3,171,377	32.47%	$1,029,746
Hamilton-Wenham	Hamilton-Wenham Regional High	Roof	DBB	4/2/2026	$9,239,474	$6,279,700	$2,959,774	45.52%	$1,347,289
Holyoke	Lt Elmer J McMahon Elementary	Roof	DBB	1/14/2026	$3,565,388	$2,584,000	$981,388	80.00%	$785,110
Holyoke	Kelly Elementary	Roof	DBB	1/30/2026	$6,909,015	$3,559,878	$3,349,137	80.00%	$2,679,310
Holyoke	Holyoke High	Roof	DBB	12/15/2025	$10,346,973	$5,243,850	$5,103,123	80.00%	$4,082,498
Kingston	Kingston Elementary	Partial Roof	DBB	4/9/2026	$1,052,584	$837,000	$215,584	53.53%	$115,402
Marshfield	Martinson Elementary	Roof	DBB	2/20/2026	$6,311,056	$4,848,100	$1,462,956	49.31%	$721,384
Middleton	Fuller Meadow	Partial Roof	DBB	5/7/2026	$1,689,962	$1,778,000	-$88,038	47.21%	$0
Newburyport	Rupert A Nock Middle School	Partial Roof	DBB	5/1/2026	$2,866,428	$984,000	$1,882,428	43.00%	$809,444
Newburyport	Newburyport High School	Partial Roof	DBB	5/1/2026	$2,939,485	$1,424,676	$1,514,809	43.00%	$651,368
Northern Berkshire Regional Voc Tech	Charles McCann Voc Tech	Roof, Windows/ Doors	DBB	1/29/2026	$14,439,779	$8,803,136	$5,636,643	64.00%	$3,607,452
Somerset	North Elementary	Windows/ Doors	DBB	4/28/2026	$1,789,811	$1,257,424	$532,387	58.37%	$310,754
Springfield	Mary O Pottenger	Windows/ Doors	DBB	1/7/2026	$3,441,941	$2,905,349	$536,592	80.00%	$429,274
Springfield	Milton Bradley School	Windows/ Doors	DBB	1/7/2026	$1,796,183	$1,546,321	$249,862	80.00%	$199,890
Springfield	Rebecca M Johnson	Windows/ Doors	DBB	1/7/2026	$3,186,423	$3,229,250	-$42,827	80.00%	$0
Springfield	Samuel Bowles	Roof	DBB	12/22/2025	$3,461,773	$1,481,171	$1,980,602	80.00%	$1,584,482
Springfield	Springfield Central High	Windows/ Doors	DBB	11/10/2025	$6,142,888	$3,214,321	$2,928,567	80.00%	$2,342,854
Springfield	Sumner Avenue	Roof	DBB	12/18/2025	$2,897,867	$1,347,000	$1,550,867	80.00%	$1,240,694
Springfield	Indian Orchard Elementary	Roof	DBB	2/12/2026	$6,427,366	$2,246,000	$4,181,366	80.00%	$3,345,093
Springfield	High School of Commerce	Roof	DBB	3/18/2026	$14,834,676	$10,497,000	$4,337,676	80.00%	$3,470,141
Sudbury	Josiah Haynes	Roof	DBB	5/28/2026	$6,728,521	$4,898,900	$1,829,621	41.32%	$755,999
Sudbury	General John Nixon Elementary	Roof	DBB	5/28/2026	$3,369,264	$2,936,000	$433,264	41.32%	$179,025
				Total	**$136,570,722**	**$84,456,955**	**$52,113,767**		**$33,954,170**