Information as of:

June 2026
Board Meeting

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]
Repair Projects

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA. Projects with district name highlighted yellow have supplemental grants added.

				Date Board Approved	**Jul-13**	**Jan-15**	**Sep-15**	
				District	**Greater Lawrence Regional Voc Tech**	**Westborough**	**Provincetown**	**TOTAL**
				School Name	**Gr Lawrence Regional Voc Tech**	**Sarah W Gibbons MS**	**Provincetown HS**	
				Project Type	**Core Program**	**Core Program**	**Core Program**	
				Project Scope	**Repair**	**Repair**	**Repair**	
				Enrollment	**1,400**	**550**	**111**	
				GSF	**360,000**	**110,000**	**62,645**	**ALL REPAIR**
				Assumed Start of Construction	**Jul-14**	**Jan-16**	**Apr-16**	
				OPM	**The Vertex Companies, LLC**	**Turner & Townsend Heery**	**Atlantic Construction and Management, Inc.**	
				Designer	**Richard D. Kimball Co., Inc. (d/b/a NV5)**	**Habeeb & Associates Architects, Inc.**	**Raymond Design Associates, Inc.**	**SCHOOLS**
				Cost Estimator	**Tarbell Construction Management Inc**	**North Bay Company, Inc.**	**Project Management & Cost**	
Division #			**Description of Work**					**Total Costs**
A			Substructure			$75,000	$0	$75,000
B			Shell		$33,697	$3,176,290	$595,444	$3,805,431
	B10		Superstructure			$7,500	$32,235	$39,735
	B20		Exterior Enclosure		$33,697	$1,013,490	$140,636	$1,187,823
		B2010	Exterior Walls			$23,000	$17,165	$40,165
		B2020	Exterior Windows			$928,390	$123,471	$1,051,861
		B2030	Exterior Doors			$62,100	$0	$62,100
	B30		Roofing			$2,155,300	$422,573	$2,577,873
C			Interiors		$124,227	$1,584,836	$428,745	$2,137,808
D			Services		$3,393,669	$6,590,694	$2,588,900	$12,573,263
	D10		Conveying			$26,500	$0	$26,500
	D20		Plumbing		$319,343	$684,189	$87,949	$1,091,481
	D30		HVAC		$2,812,427	$2,042,755	$2,098,370	$6,953,552
	D40		Fire Protection			$492,950	$65,000	$557,950
	D50		Electrical Utilities		$261,899	$3,344,300	$337,581	$3,943,780
E			Furnishings & Fixed Equipment			$1,267,173	$58,080	$1,325,253
			Building Value Engineering					$0
			Building Subtotal		**$3,551,593**	**$12,693,993**	**$3,671,169**	**$19,916,755**
F			Special Construction & Demo			$443,544	$232,785	$676,329
G			Other Site Construction			$78,360	$482,123	$560,483
	G10		Site Preparation			$0	$42,374	$42,374
	G20		Site Improvements			$68,000	$396,624	$464,624
	G30		Mechanical Utilities			$10,360	$43,125	$53,485
	G40		Electrical Utilities			$0	$0	$0
			Other Site Construction			$67,500	$0	$67,500
			Subtotal		**$3,551,593**	**$13,283,397**	**$4,386,077**	**$21,221,067**
Z			Mark-Ups		$810,048	$6,890,758	$1,236,083	$8,936,889
Z				Insurance		$352,759	$54,826	$407,585
Z				Subcontractor Bond		$0	$28,510	$28,510
Z				Design & Pricing Contingency		$2,406,099	$559,699	$2,965,798
Z				General Conditions	$810,048	$2,670,727	$364,750	$3,845,525
Z				Overhead & Profit / GMP Fee		$664,170	$228,298	$892,468
Z				CM at Risk Contingency		$797,003	$0	$797,003
			Construction Subtotal		**$4,361,641**	**$20,174,155**	**$5,622,160**	**$30,157,956**
Z			Project Scope Adjustments					$0
Z			Escalation to Construction Mid-Point			$1,421,445	$87,722	$1,509,167
			Total Construction Cost		**$4,361,641**	**$21,595,600**	**$5,709,882**	**$31,667,123**
			Cost per Square Foot		**$12**	**$196**	**$91**	
Bid Alternates						$0	$0	$0
CM Preconstruction Services						$0	$0	$0
Construction Contingency					$249,808	$1,660,425	$342,593	$2,252,826
Designer					$382,500	$1,875,000	$669,260	$2,926,760
OPM & other Professional services					$436,500	$906,101	$529,716	$1,872,317
FF&E/IT						$50,000	$0	$50,000
Legal Fees						$0	$0	$0
Other Soft Costs						$19,586	$2,000	$21,586
Owner's Contingency					$49,962	$664,170	$57,099	$771,231
			Total Project Budget ***		**$5,480,411**	**$26,770,882**	**$7,310,550**	**$39,561,843**
Bid Alternates							$0	$0
Ineligible Costs & Contingency						$1,228,513	$57,099	$1,285,612
Scope Exclusions					$1,219,908	-$513,627	$245,301	$951,581
			Basis for Total Facilities Grant		**$4,260,503**	**$26,055,996**	**$7,008,150**	**$37,324,650**
			Reimbursement Rate		**78.95%**	**43.85%**	**50.68%**	
			Maximum Facilities Grant		**$3,363,667**	**$11,425,554**	**$3,551,731**	**$18,340,952**

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