Information as of:

June 2026 Board Meeting

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

Totals - All School Types

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA. Projects with district name highlighted yellow have supplemental grants added.

DESCRIPTION				TOTAL ALL ELEMENTARY SCHOOLS	TOTAL ALL MIDDLE SCHOOLS	TOTAL ALL MIDDLE/HIGH SCHOOLS	TOTAL ALL HIGH SCHOOLS	TOTAL ALL REPAIR SCHOOLS	GRAND TOTAL * ALL SCHOOLS TYPES
Division #		Description of Work							
A		Substructure		$219,759,568	$136,045,275	$24,804,832	$370,069,859	$75,000	$750,754,534
B		Shell		$1,006,574,420	$552,809,411	$126,492,611	$1,571,335,446	$3,805,431	$3,261,017,319
	B10		Superstructure	$367,781,277	$209,626,314	$42,945,835	$637,291,091	$39,735	$1,257,684,252
	B20		Exterior Enclosure	$328,434,042	$206,288,111	$57,711,197	$481,800,201	$1,187,823	$1,075,421,374
		B2010	Exterior Walls	$313,646,533	$174,474,436	$37,463,546	$438,950,609	$321,893,704	$1,286,428,828
		B2020	Exterior Windows	$136,530,721	$78,372,522	$22,251,374	$205,799,451	$1,051,861	$444,005,929
		B2030	Exterior Doors	$12,292,004	$5,169,134	$985,770	$15,469,177	$62,100	$33,978,185
	B30		Roofing	$152,065,353	$74,306,816	$18,695,235	$219,318,018	$2,577,873	$466,963,295
C		Interiors		$629,757,476	$354,875,719	$71,776,292	$1,035,404,242	$2,137,808	$2,093,951,537
D		Services		$1,136,105,017	$616,126,018	$127,419,542	$1,969,791,144	$12,573,263	$3,862,014,984
	D10		Conveying	$15,966,099	$9,593,839	$2,838,700	$22,460,657	$26,500	$50,885,795
	D20		Plumbing	$152,609,369	$84,616,756	$17,638,828	$254,495,273	$1,091,481	$510,451,707
	D30		HVAC	$530,841,466	$267,117,187	$56,475,811	$897,735,630	$6,953,552	$1,759,123,646
	D40		Fire Protection	$53,518,265	$28,813,563	$6,480,579	$89,398,191	$557,950	$178,768,548
	D50		Electrical Utilities	$383,169,818	$225,984,673	$43,985,624	$705,701,393	$3,943,780	$1,362,785,288
E		Furnishings & Fixed Equipment		$153,570,358	$86,925,574	$18,883,928	$265,034,116	$1,325,253	$525,739,229
		Building Value Engineering		$0	$0	$0	$0	$0	$0
		Building Subtotal		**$3,145,766,839**	**$1,746,781,997**	**$369,377,205**	**$5,211,634,807**	**$19,916,755**	**$10,493,477,603**
F		Special Construction & Demo		$107,341,351	$72,821,959	$22,128,250	$262,883,496	$676,329	$465,851,385
G		Other Site Construction		$610,599,763	$244,980,342	$36,742,120	$897,875,162	$560,483	$1,790,757,870
	G10		Site Preparation	$153,862,099	$59,867,598	$7,350,998	$247,861,642	$42,374	$468,984,711
	G20		Site Improvements	$286,998,644	$115,236,581	$17,070,778	$372,404,180	$464,624	$792,174,807
	G30		Mechanical Utilities	$128,152,495	$47,580,086	$9,444,134	$181,757,150	$53,485	$366,987,350
	G40		Electrical Utilities	$41,586,525	$22,296,077	$2,876,210	$92,604,960	$0	$159,363,772
			Other Site Construction	$8,454,298	$1,848,777	$0	$69,614,806	$67,500	$79,985,381
		Subtotal		**$3,872,162,251**	**$2,066,433,075**	**$428,247,575**	**$6,438,761,041**	**$21,221,067**	**$12,826,825,009**
Z		Mark-Ups		$1,006,858,327	$549,431,923	$129,438,145	$1,780,918,066	$8,936,889	$3,475,583,350
Z			Insurance	$61,094,639	$37,029,723	$8,908,846	$133,027,270	$407,585	$240,468,063
Z			Subcontractor Bond	$37,024,041	$18,674,888	$2,463,492	$67,607,616	$28,510	$125,798,547
Z			Design & Pricing Contingency	$382,514,168	$196,663,992	$44,486,611	$608,157,715	$2,965,798	$1,234,788,284
Z			General Conditions	$352,264,390	$192,892,494	$47,218,241	$570,739,896	$3,845,525	$1,166,960,546
Z			Overhead & Profit	$128,675,474	$65,784,036	$13,871,238	$240,885,982	$892,468	$450,109,198
Z			CM at Risk Contingency	$45,285,615	$38,386,791	$12,489,717	$160,499,587	$797,003	$257,458,713
		Construction Subtotal		**$4,879,020,578**	**$2,615,864,998**	**$557,685,720**	**$8,219,679,107**	**$30,157,956**	**$16,302,408,359**
		Project Scope Adjustments		$0	$3,189,747	$0	$22,966,531	$0	$26,156,278
Z		Escalation to Construction Mid-Point		$238,347,351	$122,377,498	$28,551,768	$459,982,243	$1,509,167	$850,768,027
Total Construction Cost				**$5,070,840,895**	**$2,741,432,243**	**$586,237,488**	**$8,702,627,881**	**$31,667,123**	**$17,132,805,630**
Bid Alternates				$19,058,768	$13,992,852	$404,800	$38,860,074	$0	$72,316,494
CM Pre-Construction Services				$6,531,417	$5,142,787	$2,710,000	$14,126,804	$0	$28,511,008
Construction Contingency				$242,516,653	$126,359,565	$30,856,122	$389,913,410	$2,252,826	$791,898,576
Designer				$573,321,900	$295,292,642	$68,276,721	$908,922,528	$2,926,760	$1,848,740,551
OPM & other Professional services				$212,652,061	$106,021,768	$24,642,136	$328,564,516	$1,872,317	$673,752,798
FF&E/IT				$164,050,798	$87,743,101	$18,322,046	$235,821,550	$50,000	$505,987,495
Legal Fees				$2,000,000	$672,000	$235,000	$1,906,000	$0	$4,813,000
Other Soft Costs				$75,234,217	$26,513,006	$9,904,600	$113,236,078	$21,586	$224,909,487
Owner's Contingency				$76,287,669	$47,602,188	$7,057,181	$109,996,331	$771,231	$241,714,600
Total Project Budget				**$6,489,021,412**	**$3,450,772,151**	**$748,646,094**	**$10,843,975,172**	**$39,561,843**	**$21,571,976,672**
Bid Alternates				$6,531,572	$7,340,494	$0	$11,592,695	$0	$25,464,761
Ineligible Costs & Contingencies				$205,300,604	$99,242,342	$25,847,568	$355,312,798	$1,285,612	$686,988,924
Scope Exclusions				$1,628,028,659	$922,538,413	$200,948,957	$3,255,015,156	$951,581	$6,007,482,766
Basis for Total Facilities Grant				**$4,649,160,577**	**$2,421,650,902**	**$521,849,569**	**$7,222,054,523**	**$37,324,650**	**$14,852,040,221**
Maximum Facilities Grant				**$2,774,760,416**	**$1,516,218,464**	**$326,334,103**	**$4,555,456,102**	**$18,340,952**	**$9,191,110,037**

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