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| District: | Franklin County Regional Vocational Technical School District |
| School Name: | Franklin County Technical School |
| Recommended Category: | Project Funding Agreement |
| Date: | March 18, 2015 |

**Recommendation**

That the Executive Director be authorized to enter into a Project Funding Agreement with the Franklin County Regional Vocational Technical School District for a window/door replacement project at the Franklin County Technical School.

| **District Info** | |
|---|---|
| District Name | Franklin County Regional Vocational Technical School District |
| Elementary Schools | N/A |
| Middle School | N/A |
| High School | Franklin County Technical School (9-12) |
| Priority School Name | Franklin County Technical School |
| Type of School | High School |
| Grades Served | 9-12 |
| Year Opened | 1976 |
| Existing Square Footage | 155,000 |
| Additions | N/A |
| Building Issues | Windows/Doors |
| 2014-2015 Enrollment | 519 |

| **MSBA Votes** | |
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| Invitation to Participate in the Accelerated Repair Program | June 4, 2014 |
| Project Funding Agreement Authorization | On March 25, 2015 Board agenda |
| Reimbursement Rate | 73.89% |

| **Consultants** | |
|---|---|
| Owner's Project Manager | Strategic Building Solutions |
| Designer | Habeeb & Associates Architects, Inc. |

**Discussion**

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Habeeb & Associates Architects, Inc., recommends a window/door replacement. The Designer has confirmed that the windows/doors will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its

consultants. The District has provided a Total Project Budget of $2,100,882 which includes a construction cost of $1,711,460. Construction costs include:

- $123.22/sf for aluminum windows and demolition
- $1,104,681 for exterior entryway and overhead doors, abatement, and associated work

| **Project Funding Agreement** | |
|---|---|
| Enrollment: 519<br>Total Square Feet: 155,000 | District's Proposed Project Budget |
| Project Budget[1] | $1,986,606 |
| Scope Exclusions/Ineligible Costs[2] | $0 |
| Estimated Basis of Total Facilities Grant | $1,986,606 |
| Reimbursement Rate | 73.89% |
| Estimated Maximum Total Facilities Grant[3] | $1,467,903 |
| | |
| Project contingencies[4] | $114,276 |
| Potentially eligible owner's and construction contingencies | $91,076 |
| Potential additional grant funds for eligible owner's and construction contingency expenditures[5] | $67,296 |
| | |
| Total Project Budget | $2,100,882 |
| Maximum Total Facilities Grant[6] | $1,535,199 |

*[1] Does not include owner's or construction contingencies.*
*[2] Scope exclusions/ineligible costs include owner's contingency in excess of the 2% soft cost cap.*
*[3] Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.*
*[4] Includes eligible and ineligible owner's and construction contingency.*
*[5] The "Potential additional grant funds for eligible owner's and construction contingency expenditures" is calculated by applying the reimbursement rate to the "Potentially eligible owner's and construction contingencies."*
*[6] Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.*

MSBA staff recommends an Estimated Maximum Total Facilities Grant of $1,467,903; however, the District may be eligible for up to an additional $67,296 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of $1,535,199 for the Project Funding Agreement for a window/door replacement project at the Franklin County Technical School.