District: City of Haverhill
School Name: Golden Hill Elementary School
Recommended Category: Project Funding Agreement
Date: October 21, 2026

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Haverhill (the "District") for a roof replacement project at the Golden Hill Elementary School.

District Information	
District Name	City of Haverhill
Elementary School(s)	Walnut Square Elementary School (K-3) Pentucket Lake Elementary School (K-5) Tilton Elementary School (K-4) Silver Hill Elementary School (K-4) Bradford Elementary School (K-4) Golden Hill Elementary School (K-4) Caleb Dustin Hunking School (K-8) Bartlett School and Assessment Center Autism Day School (K-12) Green Leaf Academy Therapeutic Day School (1-12)
Middle School(s)	Dr. Paul Nettle Middle School (5-8) Consentino Middle School (5-8) John G. Whittier Middle School (5-8)
High School(s)	Haverhill High School (9-12) Gateway Academy Middle/High School (7-12)
Priority School Name	Golden Hill Elementary School
Type of School	Elementary School
Grades Served	K-4
Year Opened	1992
Existing Square Footage	78,875
Additions	N/A
Building Issues	Roof
2025-2026 Enrollment	524

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 29, 2025
Project Funding Agreement Authorization	On October 28, 2026, Board agenda
Reimbursement Rate	77.47%

Consultants	
Owner's Project Manager (the "OPM")	Accenture, PLC
Designer	Kaestle Boos Associates, Inc.

Discussion

The Owner's Project Manager ("OPM") and Designer conducted a feasibility analysis of the facility and developed a Schematic Design, including a proposed scope of work, schedule, and estimated budget. The District's Designer, Kaestle Boos Associates, Inc., recommends a roof replacement project at the Golden Hill Elementary School. The Designer has confirmed that the proposed roof replacement project will comply with the MSBA's sustainability requirements.

MSBA staff reviewed the existing conditions analysis provided by the District's consultants as well as the proposed schedule. MSBA staff also discussed the proposed scope and budget with the District and its consultants. The District has provided a Total Project Budget of $3,565,335, which includes a construction cost of $2,837,534. Construction costs include the following components:

- $2,754,793 for full roof replacement;
- $1,353 for solar readiness upgrades; and
- $81,388 for accessibility upgrades.

MSBA staff recommends the Estimated Total Facilities Grant and the Maximum Total Facilities Grant as set forth in the table below subject to MSBA approval and audit:

Project Funding Agreement	
Enrollment: 524 Existing Square Footage: 78,875	District's Proposed Project Budget
Project Budget[1]	$3,408,705
Scope Exclusions/Ineligible Costs[2]	$3,664
Estimated Basis of Total Facilities Grant	$3,405,041
Reimbursement Rate	77.47%
Estimated Maximum Total Facilities Grant[3]	$2,637,885
Project Contingencies[4]	$156,630
Potentially Eligible Owner's and Construction Contingencies	$141,877
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures[5]	$109,912
Total Project Budget	$3,565,335
Maximum Total Facilities Grant[6]	$2,747,797

[1] *Does not include Owner's or Construction Contingencies.*

[2] *Scope exclusions/ineligible costs include soft costs that exceed 20% of the construction budget cap.*

[3]The "Estimated Maximum Total Facilities Grant" is calculated by applying the reimbursement rate to the "Estimated Basis of Total Facilities Grant". It does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.
[4]Includes eligible and ineligible Owner's and Construction Contingency.
[5] The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."
[6]Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.