District: Town of Middleborough
School Name: John T. Nichols Middle School
Recommended Category: Project Funding Agreement
Date: October 21, 2026

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Middleborough (the "District") for a partial roof replacement project at the John T. Nichols Middle School.

District Information	
District Name	Town of Middleborough
Elementary School(s)	Memorial Early Childhood Center (PK-K) Henry B. Burkland Elementary School (1-5) Mary K. Goode Elementary School (1-5)
Middle School(s)	John T. Nichols Middle School (6-8)
High School(s)	Middleborough High School (9-12)
Priority School Name	John T. Nichols Middle School
Type of School	Middle School
Grades Served	6-8
Year Opened	1999
Existing Square Footage	148,000
Additions	N/A
Building Issues	Roof
2025-2026 Enrollment	664

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 29, 2025
Project Funding Agreement Authorization	On October 28, 2026 Board agenda
Reimbursement Rate	58.37%

Consultants	
Owner's Project Manager (the "OPM")	AECOM Technical Services, Inc.
Designer	The S/L/A/M Collaborative

Discussion

The Owner's Project Manager ("OPM") and Designer conducted a feasibility analysis of the facility and developed a Schematic Design, including a proposed scope of work, schedule, and estimated budget. The District's Designer, The S/L/A/M Collaborative, recommends a partial roof replacement project at the John T. Nichols Middle School. The Designer has confirmed that the proposed partial roof replacement project will comply with the MSBA's sustainability requirements.

MSBA staff reviewed the existing conditions analysis provided by the District's consultants as well as the proposed schedule. MSBA staff also discussed the proposed scope and budget with the District and its consultants. The District has provided a Total Project Budget of $3,830,813 which includes a construction cost of $2,925,831. Construction costs include the following components:

- $2,869,454 for partial roof replacement; and
- $56,377 for solar readiness upgrades.

MSBA staff recommends the Estimated Total Facilities Grant and the Maximum Total Facilities Grant as set forth in the table below subject to MSBA approval and audit:

Project Funding Agreement	
Enrollment: 664 Existing Square Footage: 148,000	District's Proposed Project Budget
Project Budget[1]	$3,669,892
Scope Exclusions/Ineligible Costs[2]	-$158,895
Estimated Basis of Total Facilities Grant	$3,510,997
Reimbursement Rate	58.37%
Estimated Maximum Total Facilities Grant[3]	$2,049,369
Project Contingencies[4]	$160,921
Potentially Eligible Owner's and Construction Contingencies	$146,292
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures[5]	$85,391
Total Project Budget	$3,830,813
Maximum Total Facilities Grant[6]	$2,134,760

[1] Does not include Owner's or Construction Contingencies.

[2] Scope exclusions/ineligible costs include soft costs that exceed 20% of the construction budget cap.

[3] The "Estimated Maximum Total Facilities Grant" is calculated by applying the reimbursement rate to the "Estimated Basis of Total Facilities Grant". It does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.

[4] Includes eligible and ineligible Owner's and Construction Contingency.

[5] The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."

[6] Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.