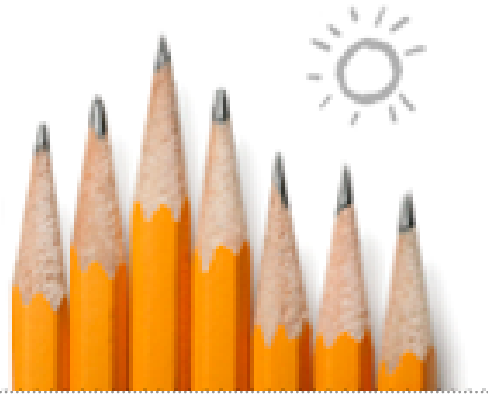


Facilities Assessment Subcommittee Meeting

September 30, 2026



Winter Hill Community Innovation School, Somerville

MSBA – FAS MEETING

September 2026

PERKINS EASTMAN

SOMERVILLE PUBLIC SCHOOLS

City of Somerville

School District Somerville

1. West Somerville Neighborhood School K-8
2 .Benjamin Brown School K-5
3. Kennedy School K-8
4. Winter Hill Community Innovation School PK-8
5. Argenziano School K-8
6. Healey School K-8
7. East Somerville Community School K-8
8. Capuano Early Childhood Center
9. Somerville High School



SOMERVILLE PUBLIC SCHOOLS

City of Somerville

15+ Community Engagement Events











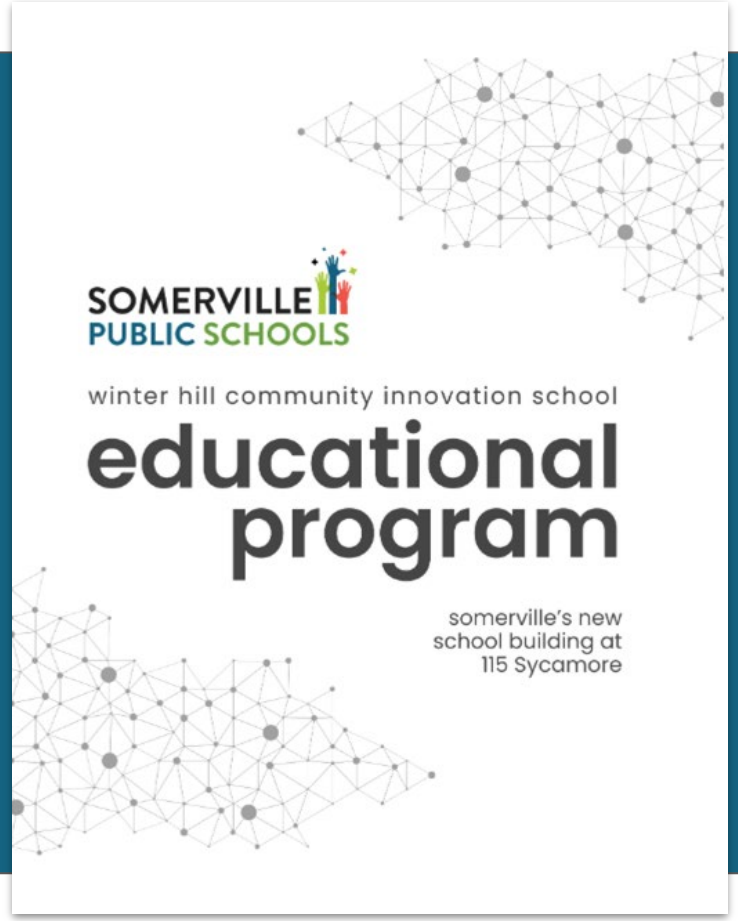
January 2026	Brown Community Coffee Hour
February 2026	WHCIS Community Coffee Hour WHCIS Community Coffee Hour - Virtual Brown Community Coffee Hour – Virtual 115 Sycamore Site | Neighborhood Walk & Talk
March 2026	Community Forum 115 Sycamore Site | Neighborhood Walk & Talk
April 2026	Community Workshop #1 Sustainability SPS Event - Parents of Young Children
May 2026	Workshop #2 Community Programs Slice of the City Event
June 2026	Brown School PTA Meeting Neurodiversity Workshop
August 2026	Back to School Fair
September 2026	Civic Day Event

School Committee Meetings (4) Public Comment & Discussion
Monthly School Building Committee Meetings Open to the Public

SOMERVILLE PUBLIC SCHOOLS

City of Somerville

Educational Program Overall Vision & Goals



- INNOVATION SCHOOL
- UNIFIED PK-8 MODEL
  - EARLY CHILDHOOD (PK-3)
  - UPPER ELEMENTARY (4-6)
  - MIDDLE GRADES (7-8)
- STRATEGIC INTEGRATIONS
  - ENGLISH as SECOND LANGUAGE (ESL)
  - SPECIAL EDUCATION
- HANDS-ON LEARNING
- GREEN & COMMUNITY SPACES

Strengthened Vertical Alignment
for collaboration and interdisciplinary learning

Shared Media Center
for collaboration and interdisciplinary learning

Flexible Collaborative Spaces
supporting discourse, intervention, and shared planning

Integrated Extended Learning Spaces
to enhance OST as an extension of school day learning

Science Spaces
for integrated study and hands-on learning

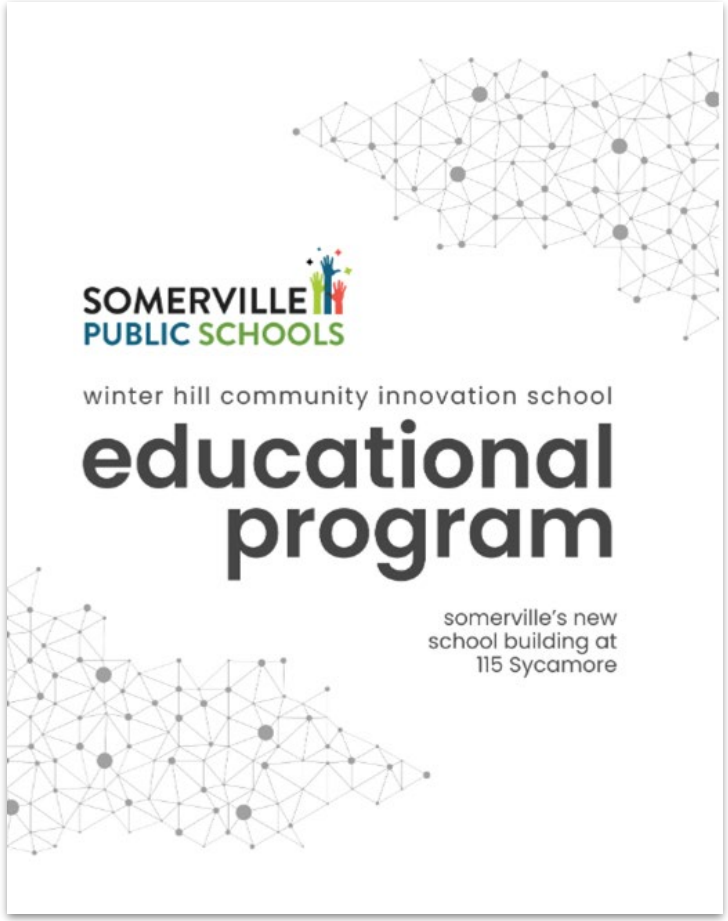
Food & Nutrition Central Hub
for food preparation

Technology` Infrastructure

SOMERVILLE PUBLIC SCHOOLS

City of Somerville

Educational Program Overall Vision & Goals



Combined into one PK-8
addresses **WHCIS PK-8 and Brown K-5 grade configurations**

Three developmentally aligned K–8 learning communities
refines **traditional grade-level organization**

Team teaching and co-teaching opportunities
address **predominantly single-teacher classrooms**

Upper grade transition to 2 and 4 room teams by subject
reimagines **self-contained classroom model across most grades**

Flexible learning environments adaptable to different teaching styles & project-based learning
addresses **traditional school & classroom layouts**

Learning commons and breakout spaces for collaboration
address **limited shared instructional space**

Integrated student support spaces within grade clusters
reimagine **student support services distributed throughout building**

Centralized wellness and family support hub
refines **counseling and support spaces separated from academic areas**

Expanded & interdisciplinary offerings
addressed with **five unified arts offerings (art, music, theater, health)**

Outdoor classrooms and learning environments
reimagine **outdoor areas primarily used for recreation**

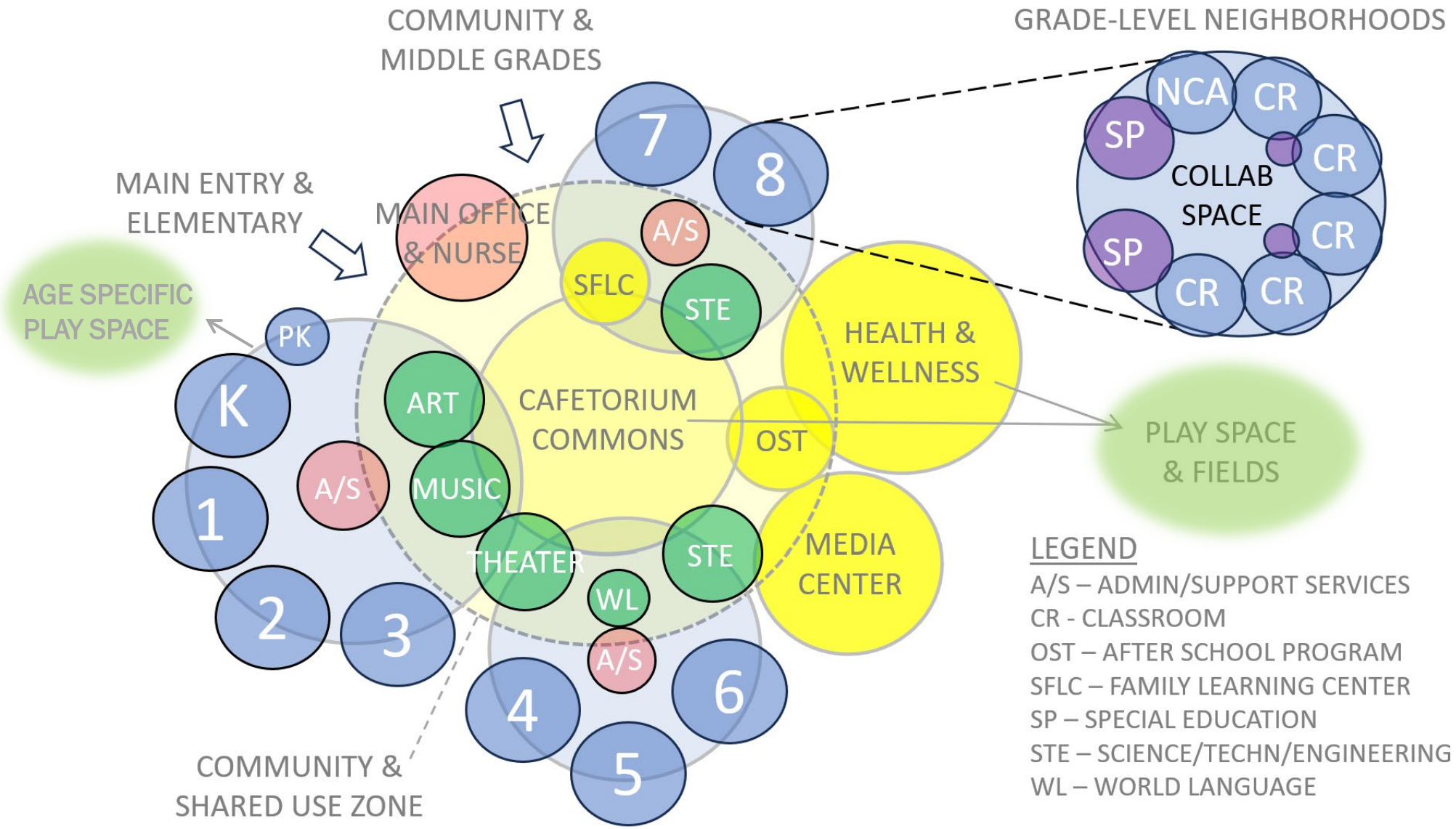
Shared spaces designed for family and community use
address **limited community access to school spaces**

Cross-functional work & professional development spaces
address **limited teacher work, planning and professional spaces**

SOMERVILLE PUBLIC SCHOOLS

City of Somerville

ORGANIZATIONAL DIAGRAM
& SPATIAL RELATIONSHIPS

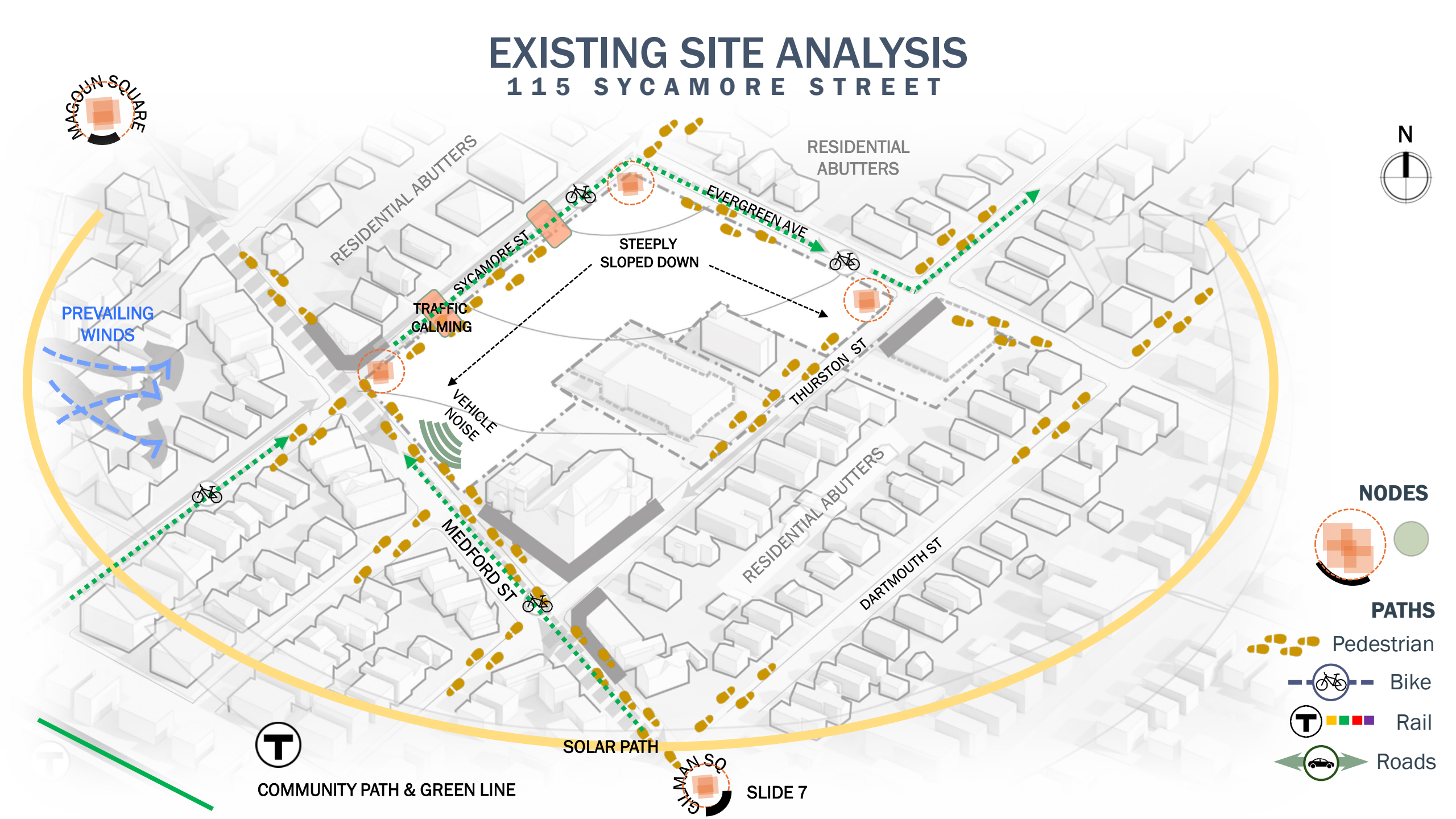


LEGEND

A/S – ADMIN/SUPPORT SERVICES
CR - CLASSROOM
OST – AFTER SCHOOL PROGRAM
SFLC – FAMILY LEARNING CENTER
SP – SPECIAL EDUCATION
STE – SCIENCE/TECHN/ENGINEERING
WL – WORLD LANGUAGE

EXISTING SITE ANALYSIS

115 SYCAMORE STREET



SITE PLAN

CIRCULATION PENDING FURTHER STUDY WITH SOMERVILLE MOBILITY

BUS/VAN ONLY ZONE

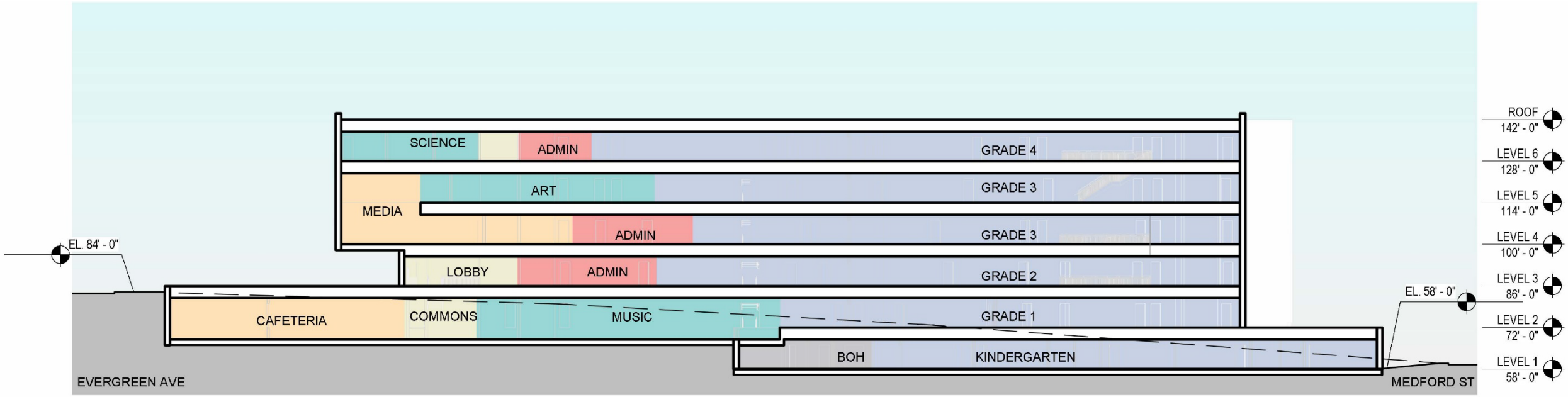
CAR CIRCULATION & DROP-OFF/PICK-UP

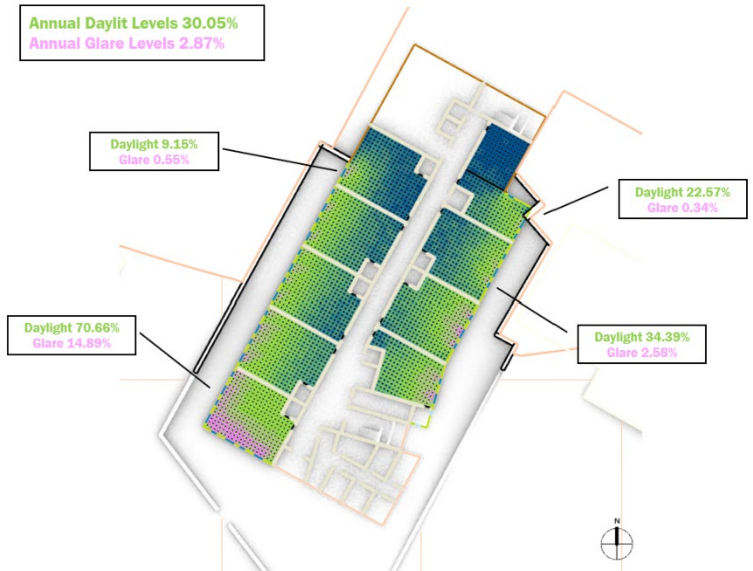
SERVICE/LOADING



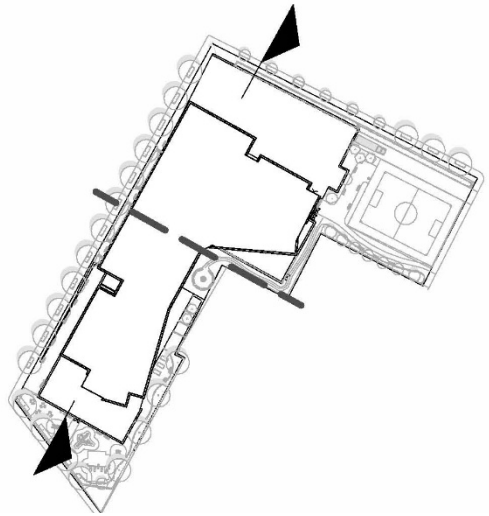
NORTH

SITE SECTION



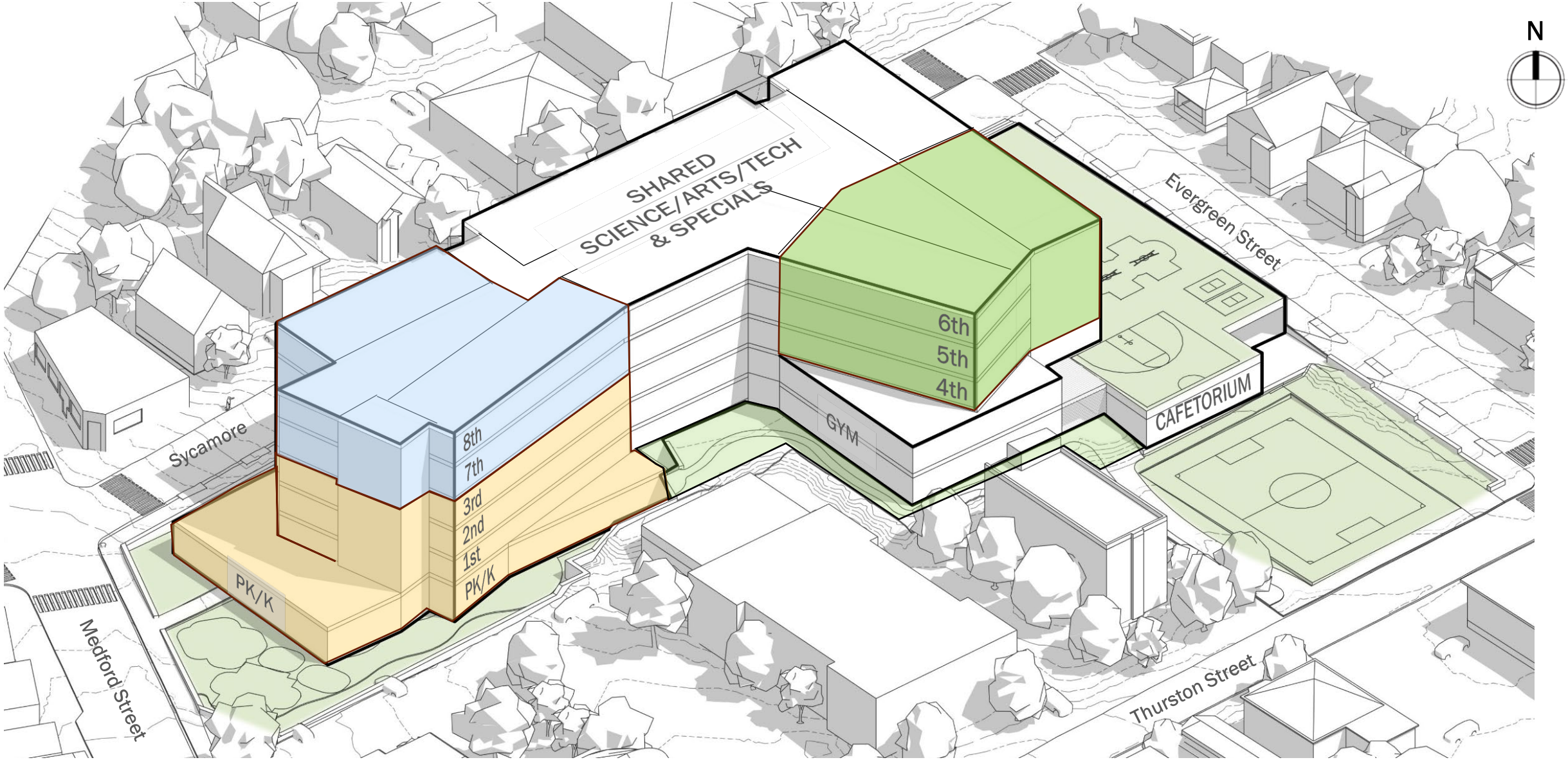






NEW SCHOOL MASSING AXON

GRADE LEVEL CLUSTERS



Inclusive, Equitable & Accommodating

~~Main Stair~~
Main Ramp

Biophilic Qualities

High Quality Lighting & Acoustical Treatment

Respite Window

Small Cafeteria & Teaching Kitchen



Blanche Ames PK-2, Easton, MA

NEIGHBORHOODS & COLLABORATION SPACES



TMDVS PK-8, Cambridge, MA


Blanche Ames PK-2, Easton, MA



Pine Hill Westwood, MA



Zervas ES, Newton, MA

OUTDOOR LEARNING & SENSORY SPACES











SUSTAINABILITY FEATURES

- TARGETING LEED GOLD OR HIGHER
  TRACKING 67 YES +23 LEANING-YES
- TARGETING 25 EUI OR LOWER
- TRACKING HEALTHY, LOW-EMITTING & REDUCING RED-LIST MATERIALS

Materials and Resources						
EPDs						
Yes / No	#% / #%	City, State	Yes / No	version 3.0	Yes / No	Yes / No
FSC					Declare.	

- INCREASING REQUIRED ENVIRONMENTAL PRODUCT DECLARATIONS
- PRIORITIZING ACOUSTIC, THERMAL & IAQ
- DATA DRIVEN DAYLIGHT/GLARE DESIGN
- INDOOR/OUT CONNECTIONS, BIOPHILIC EXPERIENCES & NATIVE PLANTINGS
- BICYCLE/PEDESTRIAN ACCESS PRIORITY
- EXPLORING MASS TIMBER







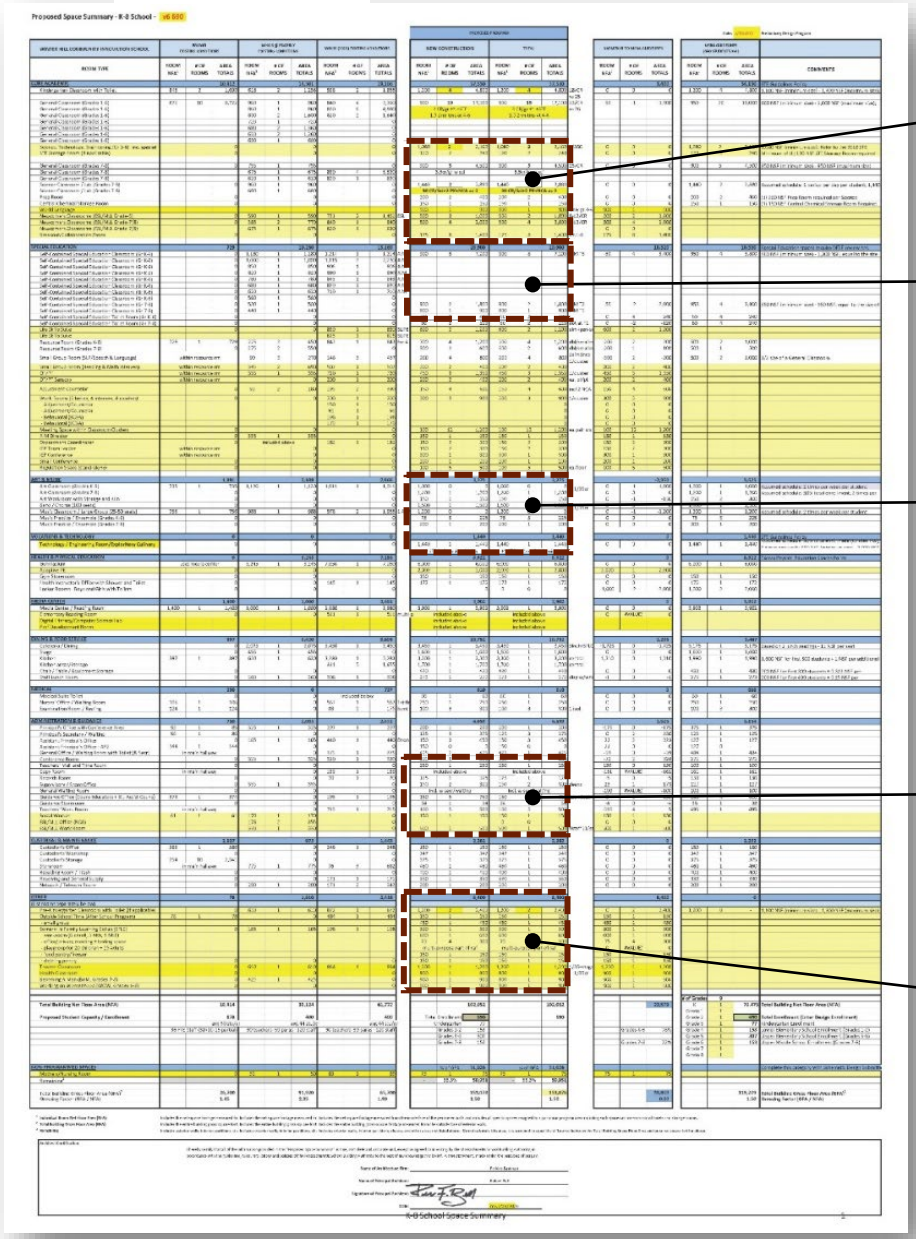








SPACE SUMMARY



Core Academics

- +3k sf for NCA Classrooms
- 3 STE for Grades PK-8 (not just 3-6)

Special Education

- +10k sf for Substantial Tier-3 AIM Program

Art, Music & Techn/Engineering

- Less Art/Music for More Offerings (incl. STE, WL, Health, Theater)
- Exploratory Culinary & an Interdisciplinary Unit Introduced at 7/8

Note: 46 CR equiv. take a diff. special daily in 35 periods/wk & rotate. (art, music, theater, PE, health, library/DLCS & STEM/eng. & culinary)

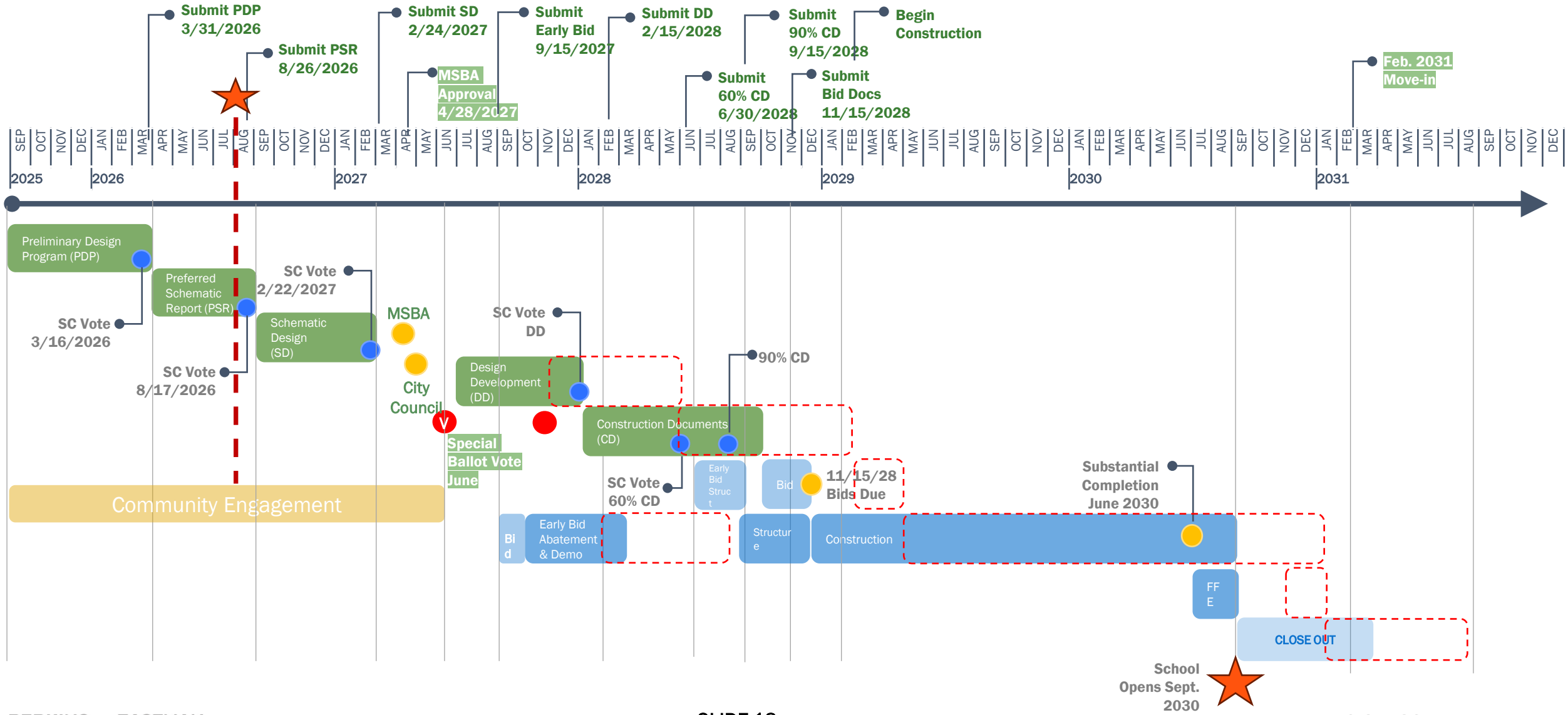
Admin & Counseling

- +2k sf for the Proposed 3 Grade Cluster Admin/Support Model
- Includes Additional AP's, SW's, MLL/NCA Staff & Work Rooms

Other Spaces

- +10k sf for 2 PreK, OST, SFLC, BAM/WOW & 2 Health + Theater

Project timeline



PRELIMINARY DESIGN PRICING TABLE

Option (Description)	Total Gross Square Feet	Square Feet of Renovated Space ($*/SF)	Square Feet of New Construction ($*/SF)	Site, Building Takedown, Haz Mat Etc. ($*)	Estimated Total Construction** ($*)	Estimated Total Project Costs ($)
Option 0 Code Upgrade @ Sycamore for 690 students	93,400 sf	93,400 sf	- sf	$ 7,938,106	$ 64,184,370	$ 84,081,524
		$ 602.21 $/sf	$ - $/sf		$ 687.20 $/sf	
Option 1A Add/Reno @ Sycamore for 690 students	173,800 sf	93,400 sf	80,400 sf	$ 16,128,018	$ 154,857,377	$ 202,863,164
		$ 742.27 $/sf	$ 863.21 $/sf		$ 891.01 $/sf	
Option 1B Add/Reno @ Sycamore for 925 students	187,470 sf	93,400 sf	94,070 sf	$ 15,901,987	$ 163,165,116	$ 210,483,000
		$ 740.70 $/sf	$ 830.04 $/sf		$ 870.35 $/sf	
Option 2A New Construction @ Sycamore for 690 students	152,000 sf	- sf	152,000 sf	$ 23,592,149	$ 153,955,313	$ 198,602,354
		$ - $/sf	$ 857.65 $/sf		$ 1,012.86 $/sf	
Option 2B New Construction @ Sycamore for 925 students	186,000 sf	- sf	186,000 sf	$ 24,130,436	$ 175,237,544	$ 226,056,432
		$ - $/sf	$ 812.40 $/sf		$ 942.14 $/sf	
***** Option 4 New Construction @ Sycamore for 925 students**	186,000 sf	- sf	186,000 sf	$ 22,185,463	$ 174,025,908	$ 224,493,421
		$ - $/sf	$ 816.35 $/sf		$ 935.62 $/sf	
Option 4.1 New Construction @ Sycamore for 925 students	186,000 sf	- sf	186,000 sf	$ 20,058,360	$ 168,233,439	$ 217,021,137
		$ - $/sf	$ 796.64 $/sf		$ 904.48 $/sf	
Option 4.2 New Construction @ Sycamore for 925 students	186,000 sf	- sf	186,000 sf	$ 22,973,573	$ 175,552,496	$ 226,462,719
		$ - $/sf	$ 820.32 $/sf		$ 943.83 $/sf	
Option 6A Code Upgrade @ Willow for 690 students	33,100 sf	33,100 sf	- sf	$ 3,198,458	$ 30,571,486	$ 40,048,647
		$ 826.98 $/sf	$ - $/sf		$ 923.61 $/sf	
Option 6C Add/Reno @ Willow for 925 students	195,100 sf	33,100 sf	162,000 sf	$ 9,695,181	$ 200,678,660	$ 262,889,044
		$ 797.17 $/sf	$ 1,016.03 $/sf		$ 1,028.59 $/sf	
Option 6E New Construction @ Willow for 925 students	195,600 sf	- sf	195,600 sf	$ 14,711,528	$ 191,773,363	$ 247,387,638
		$ - $/sf	$ 905.22 $/sf		$ 980.44 $/sf	

* Marked Up Construction Costs

** Does not include Construction Contingency



Thank you!







MSBA Facilities Assessment Subcommittee Meeting

GERENA ELEMENTARY SCHOOL

Springfield, MA

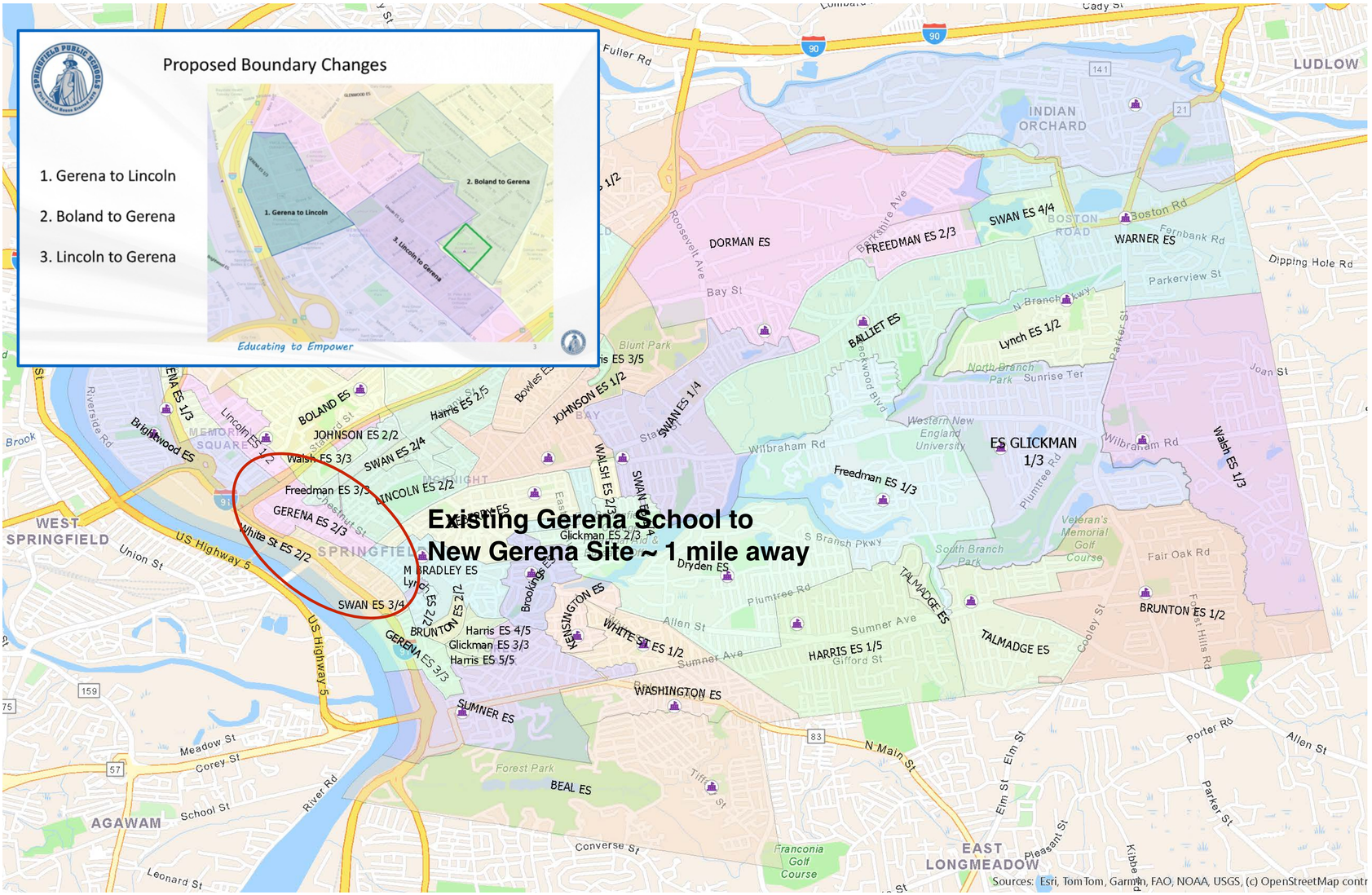
SKANSKA

DINISCO DESIGN

September 30, 2026

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Locus Plan | Springfield Elementary Schools District Map



Objectives for Changes to Boundaries

1. Adjustments for Gerena
   a. Increase the enrollment at the newly proposed Gerena location
   b. Create optimal neighborhood alignment with the new Gerena location
2. Adjustments for Lincoln
   a. Improve neighborhood alignment for Lincoln boundary
   b. Maintain enrollment targets for Lincoln
3. Creates neighborhood alignment with new Gerena location
4. Students can walk to school

Future Expansion

Given the small site, expansion is not possible on the site, but district boundaries will be shifted to accommodate growth

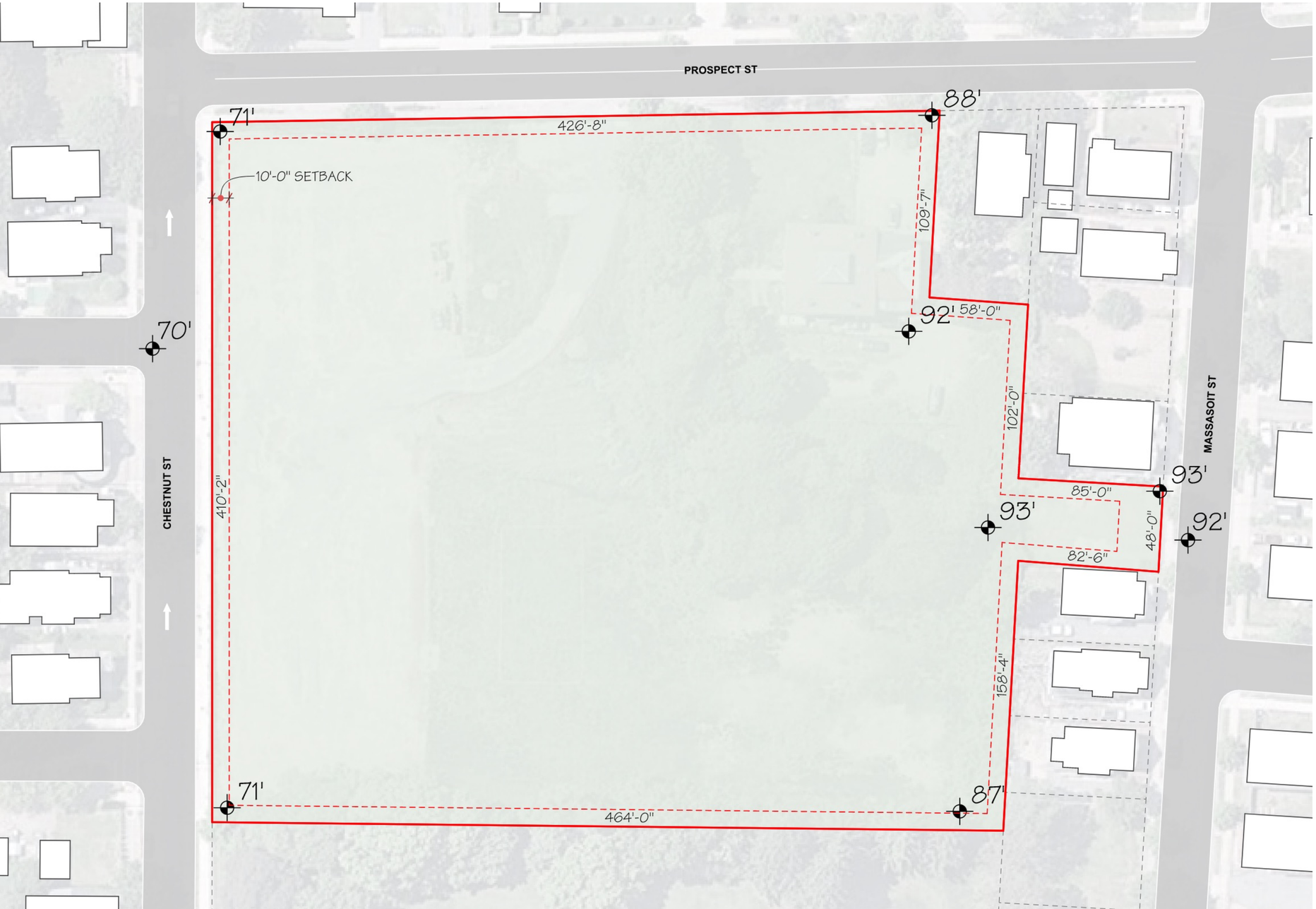
Preliminary Space Summary | Preliminary Space Summary

Program	Existing Conditions	Program Requirements
Core Academic	26,826 NFA	29,650 NFA
Special Ed.	13,895 NFA	15,850 NFA
Art/Music	6,795 NFA	4,150 NFA
Health & PE	12,825 NFA	6,300 NFA
Media Center	5,070 NFA	3,505 NFA
Dining & Food Service	11,055 NFA	8,322 NFA
Medical / Admin	3,150 NFA	3,225 NFA
Custodial / Main	3,090 NFA	2,230 NFA
Other: Pre-K Program Indoor Playground After School Program	5,335 NFA 5,910 NFA 1,300 NFA	9,600 NFA 0 NFA 0 NFA
Sub Total Program	95,251 NFA	82,832 NFA
School Use Non-school Use Total Gross Sq. Ft. (GSF)	214,150 GSF 14,850 GSF 229,000 GSF	124,248 GSF

- Spaces align with MSBA guidelines
- Programs align with MSBA guidelines
- Improves Special Education spaces (size and quantity)
- Expansion of 3-year olds in Pre-K

NFA = Net Floor Area
GSF = Gross Square Foot

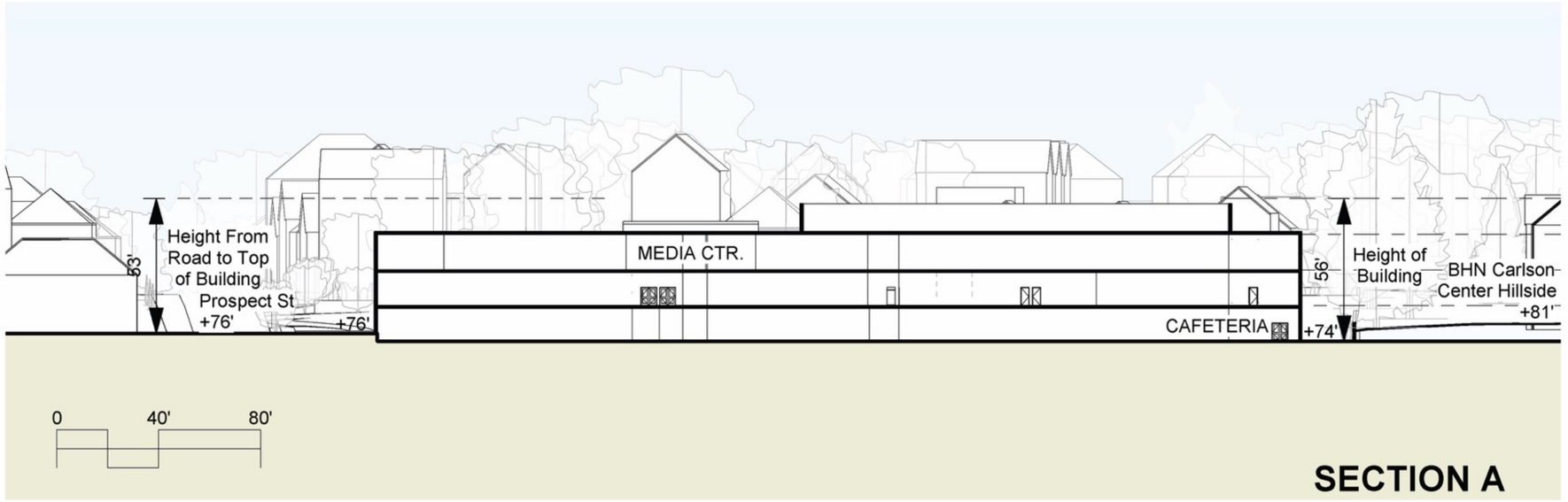
Existing Conditions | Chestnut Street Site

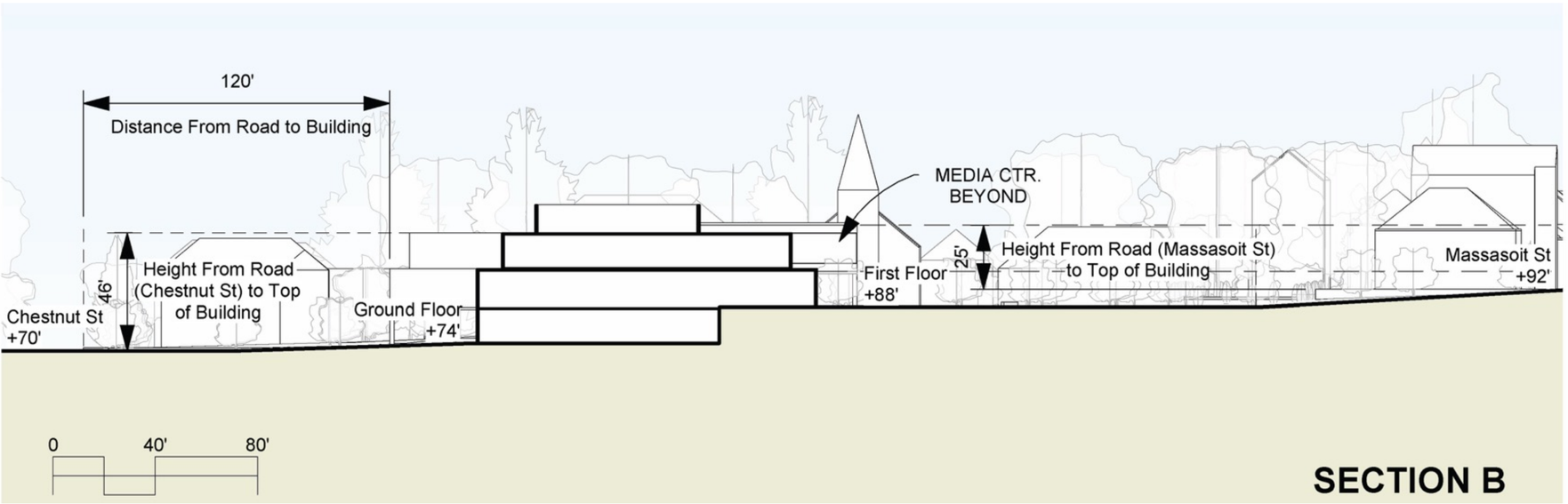


- 4.5 Acre site
- Previous site of the Chestnut Middle School (currently vacant)
- 17’ grade change on Prospect St. (from Chestnut to end of site)
- Massasoit elevation at the highest point of the site
- Retaining walls along eastern portion of site
- Groundwater is not expected to be encountered during construction or during the service life of the building
- No wetlands

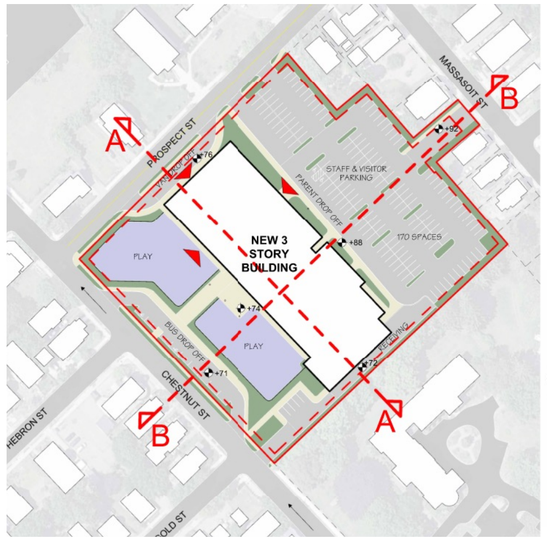


Preferred Schematic | Conceptual Site Sections





- New 3-story school constructed into the hill
- Buses and vans enter the school on the first floor (lower level)
- Visitors and staff enter the school on the second floor (main level)
- First floor elevation varies approx.4 feet from NW to SE allowing cafeteria, stage, music and dance spaces to have higher ceilings



Preferred Schematic | Chestnut / Prospect St. Massing



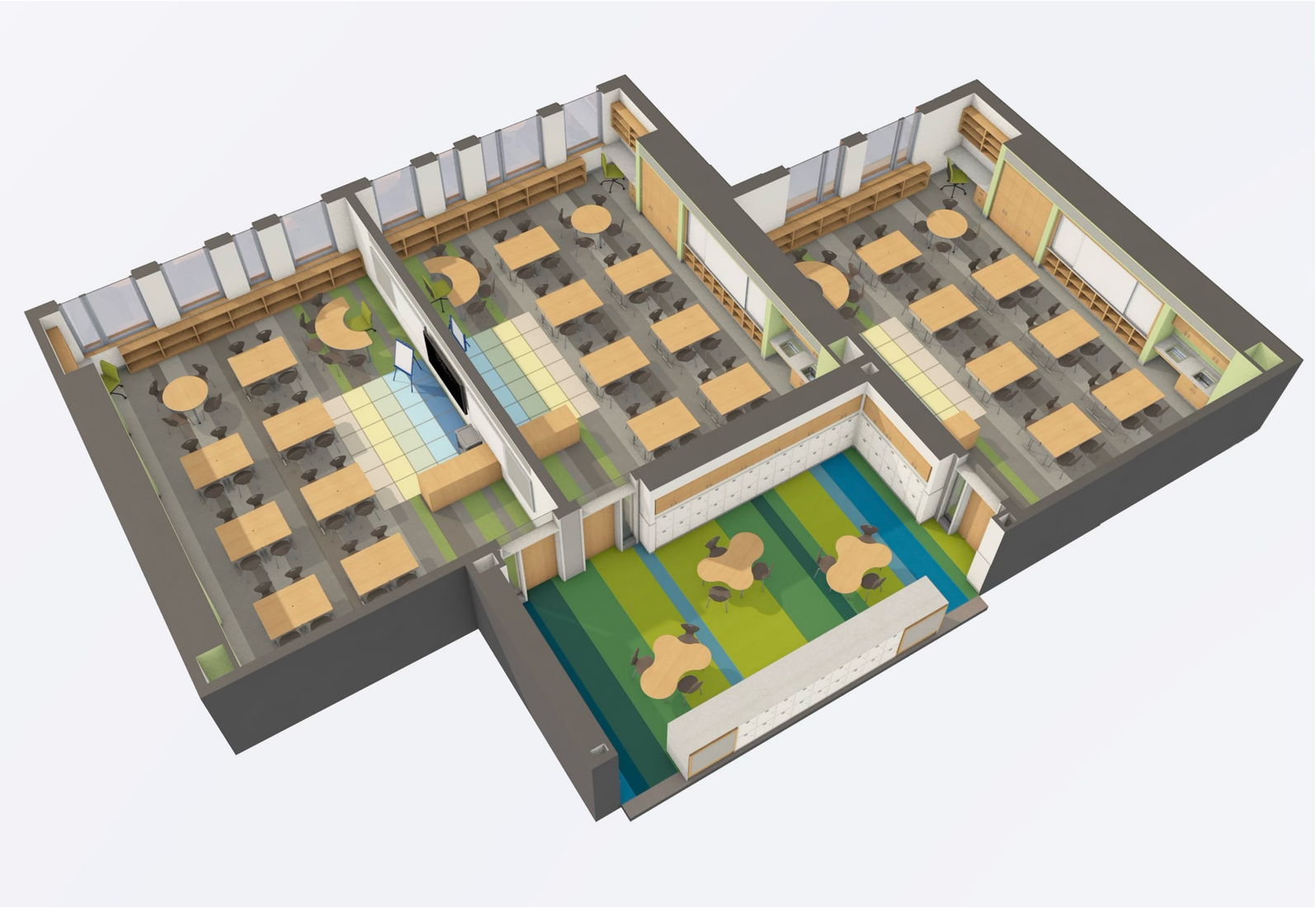
Preferred Schematic | Prospect St. Massing



Preferred Schematic | Massasoit St. Massing



Envisioned Characteristics | Classroom Neighborhood Project Areas



- Shared project area - extension of the classroom
- Student storage - maximize classroom for instruction
- 1:1 / Small group instruction
- Project based learning
- Universal Design Learning (UDL) opportunities
- Collaborative space
- Eliminates noisy corridors



Envisioned Characteristics

- Multiple / flexible instructional areas for differentiated learning
- 2 sinks in every classroom
- Built-in storage
- Lockers outside classroom to maximize learning space
- Flexible technology
- Assisted listening devices

Classrooms



Brightwood Elementary School | DiNisco Design



DeBerry Elementary School | DiNisco Design

Cafetorium



Cabot Elementary School | DiNisco Design



Swan Elementary School | DiNisco Design

- Assembly space
- Flexible use of stage for performances, dance and music class
- Quiet seating area for students with sensory needs
- Direct views and access to outdoor play areas
- Available for after school and community use

Envisioned Characteristics

- Fully Accessible
- Active Learning Environments
- Passive Learning Environments
- Integrate Learning with Natural Environment & Site

Outdoor Learning



Pottenger Elementary School I Springfield MA



North Middlesex Regional HS I SMMA

Exterior



Brightwood-Lincoln Elementary School I DiNisco Design



DeBerry-Swan Elementary School I DiNisco Design

- Durable and cost effective
- Warm and welcoming
- Contextually appropriate
- Embraces site and neighborhood

SKANSKA

DINISCO DESIGN

Sustainability Considerations

- Springfield is a designated Green Community
- Net zero energy ready
- Rooftop solar panels ready
- Design per 10th edition MA state building code + 2021 International Energy Conservation Code (IECC)



Evaluation of Alternatives | Cost Chart

Option / Alternative (Description)	Total Gross Square Feet	Square Feet of Renovated Space (cost*/sf)	Square Feet of New Construction (cost*/sf)	1. Site* 2. Building Takedown 3. Haz Mat. Cost	Estimated Total Construction ** (cost*/sf)	Estimated Total Project Costs
Option 1 Base Repair	229,000 GSF	229,000 SF ($548.58/SF)	0 SF ($0/SF)	$7,397,440	$133,022,260 ($581/SF)	$167,700,000
Option 2 Renovation/ Addition	244,800 GSF	229,000 GSF ($592.60/SF)	15,800 GSF ($901.46/SF)	$19,809,680	$169,758,148 ($693.46/SF)	$213,900,000
Option 3 New 3-story building Gerena School site	124,248 GSF	0 SF ($0/SF)	124,248 SF ($824.60/SF)	$25,366,218	$127,821,074 ($1,028.76/SF)	$161,100,000
Option 4 New 3-story building Chestnut Street site	124,248 GSF	0 SF ($0/SF)	**124,248 SF ($789.33/SF)**	**$15,569,930**	**$113,642,604 ($914.64/SF)**	**$143,200,000**

Notes:
1) All options are based upon CM at Risk and union labor
2) Project costs are approximately 26% of construction costs, rounded to the nearest hundred thousand dollars

NFA = Net Floor Area
GSF = Gross Square Foot

Project Timeline

Project Timeline

1. Preliminary Design Program – August 2025 to April 2026
2. Preferred Schematic Report – May 2026 to August 2026
3. Schematic Design – September 2026 to April 2027
4. Funding the Project – May 2027
5. Design Development – April 2027 to August 2027
6. 60% Construction Documents – August 2027 to January 2028
7. 90% Construction Documents – February to April 2028
8. 100% Construction Documents – May 2028 to June 2028
9. Bidding – June 2028 to July 2028
10. Construction – July 2028 to July 2030
11. Closeout – August 2030 to May 2031

Community Outreach

- (2) community meetings – virtual and in person (March – July 2026)
- Advertised in multiple languages
- Posted on SPS website homepage, Facebook account and Instagram account
- Shared with Council of Churches for distribution to their networks
- Shared with local Food Banks for distribution to their clients
- Each neighborhood council for distribution to their residents
- The SPS Amplify to Empower network, which includes approximately 100 community leaders, elected officials, organization chairpersons, education supporters, educators, and more
- Shared with the SPS multi-lingual family liaisons for distribution to their families in their native languages
- Shared with WTCC 90.7 FM and Bomba Spanish language community radio stations for inclusion in their on-air announcements
- Translation services at community meetings
- Posted on city website https://www.springfield-ma.gov/cos/
- Posted Facebook https://www.facebook.com/share/p/18yhDKyowQ/
- Posted Nextdoor https://nextdoor.com/city/feed/?feed_filter=my_agency
- Website
- School Committee Meetings









MSBA Facilities Assessment Subcommittee Meeting

GERENA ELEMENTARY SCHOOL

Springfield, MA

SKANSKA

DINISCO DESIGN

September 30, 2026

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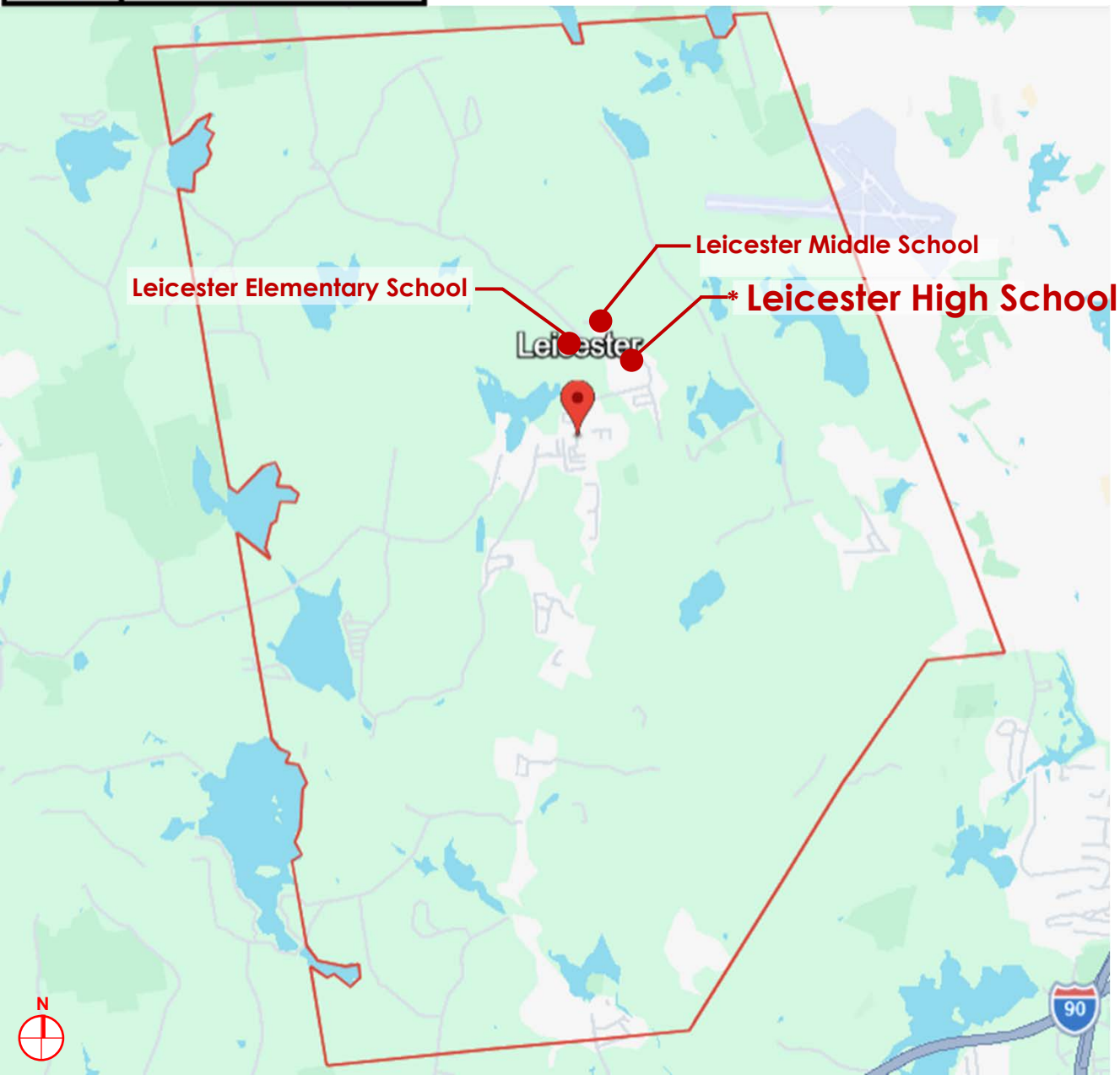
Leicester High School | MSBA FAS Presentation

Leicester, MA | *September 30, 2026*



Fuller Campus Center

Leicester High School



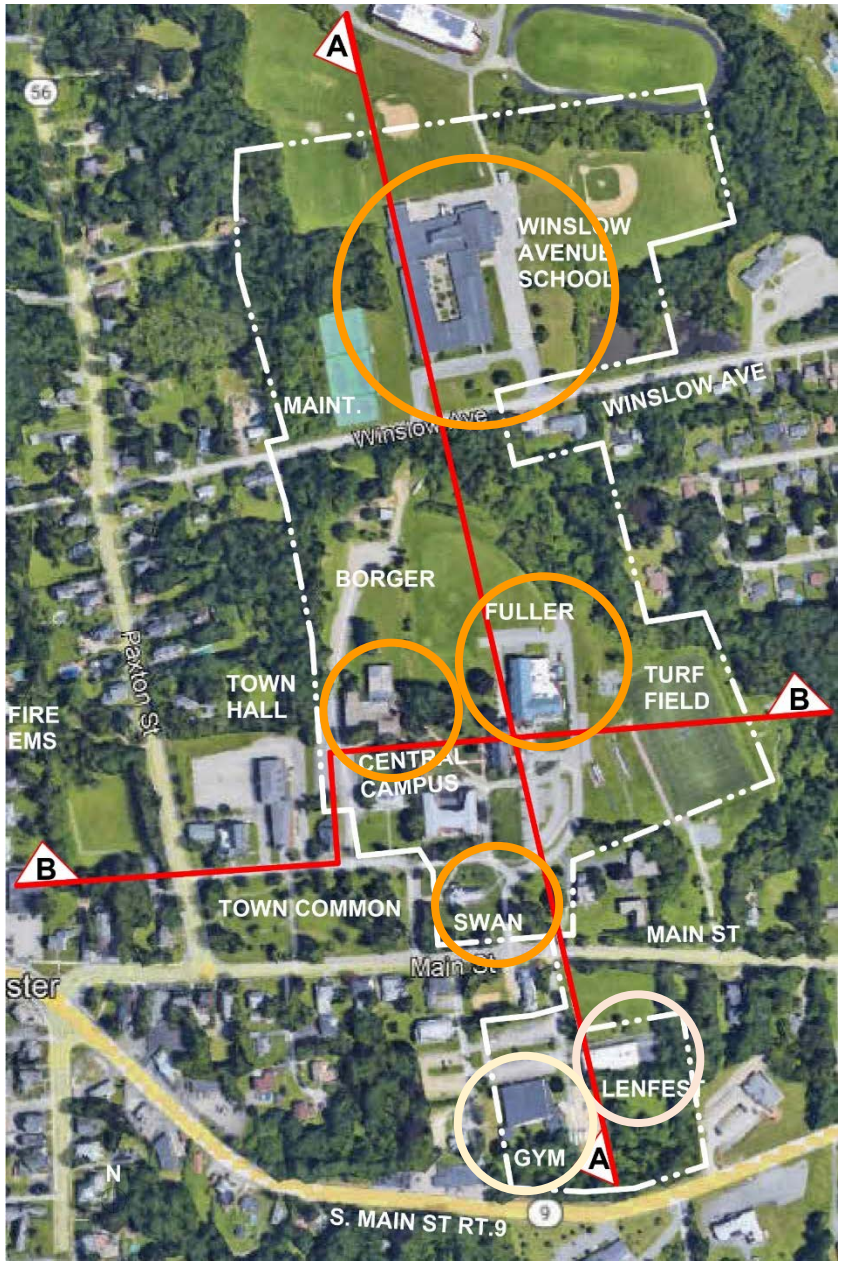


Three Schools Pre-K to 12

- **Leicester Elementary School K – 4**
- **Leicester Middle School 5 – 8**
- **Leicester High School: 6 buildings**
  (Former Becker College)
  Grades 9 – 12 + Anticipated Pre-K

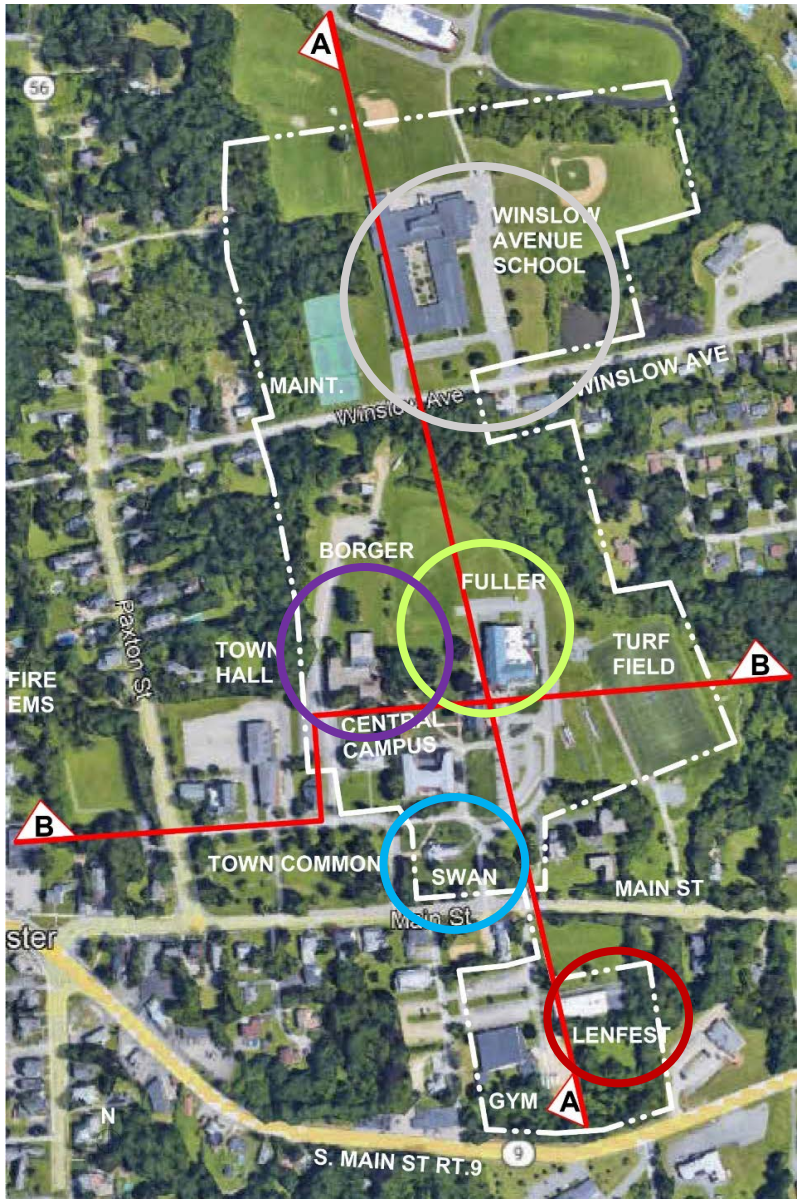
Leicester High School | Special Education Spaces

Room Type	Room Letters	Building	Floor Location	Room NSF	No of Rooms	Total NSF
Grade 9-12 Self Contained Classroom	A	Fuller	2	890	1	890
Outside Clinicians	B.1	Borger	1	530	1	530
Outside Clinicians	B.2	Borger	1	530	1	530
Outside Clinicians	B.3	Swan	Upper	120	1	120
Testing	C.1	Borger	2	170	1	170
Testing	C.2	Borger	2	170	1	170
SPED Adjustment Counselor	D.1	Borger	2	210	1	210
SPED Adjustment Counselor	D.2	Borger	2	210	1	210
SPED Adjustment Counselor	D.3	Winslow	1	115	1	115
School Psychologist	E	Borger	2	210	1	210
SPED Café	F	Fuller	1	165	1	165
Age 18-22 Post Grad Program	G.1	Fuller	2	130	1	130
Age 18-22 Post Grad Program	G.2	Fuller	2	60	1	60
Age 18-22 Post Grad Program	G.3	Fuller	2	220	1	220
BCBA - Behavioral Consultant/Analyst	H	Fuller	2	90	1	90
PT	I	Fuller	3	485	1	485
OT	J	Fuller	3	315	1	315
Speech	K	Fuller	3	185	1	185
SPED Team Chair	L	Fuller	2	120	1	120
TSP - Therapeutic Support Program	M	Winslow	1	205	1	205
BRYT Coordinator	N	Winslow	1	160	1	160
SPED Small Group Room	O.1	Borger	2	350	1	350
SPED Small Group Room	O.2	Borger	2	350	1	350
SPED Small Group Room	O.3	Borger	2	350	1	350
Sensory Space	P.1	Fuller	2	120	1	120
Sensory Space	P.2	Borger	2	170	1	170
Sensory Space	P.3	Swan	Upper	150	1	150
Sensory Space	P.4	Winslow	1	160	1	160
Total SPED						**6,940**



Leicester High School | Ch 74 Program Locations

Chapter 74 Programs	Existing Location		Proposed Location
Building & Property Maintenance	Winslow		Winslow
Culinary Arts	Winslow		Winslow
Electrical	Winslow		Winslow
Hospitality	Winslow		Winslow
Early Education & Care	Winslow	→	Swan
Health Assisting	Fuller	→	Fuller
Veterinary Science	---	→	Lenfest
HVAC	---	→	Borger
Plumbing	---	→	Borger
Innovation Pathways			
Advanced Manufacturing	Winslow		Winslow
Business & Finance	Winslow		Winslow



Addition/Renovation | Borger: Academic + New CTE Hub



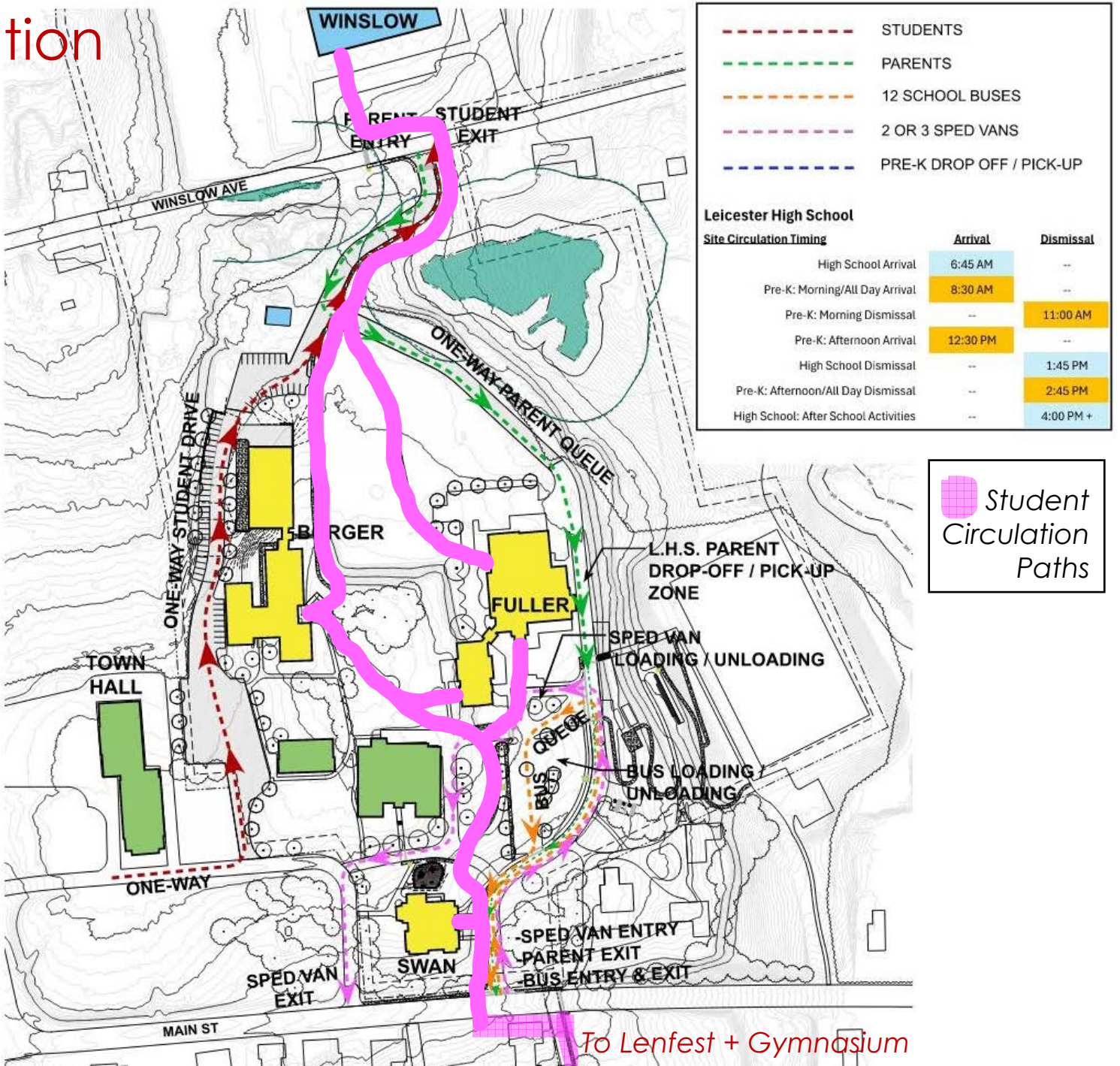
New Energy Efficient, Roofing, Fenestration, + ASHP HVAC System for Existing Building

Pre-Engineered Metal Building Addition for New Ch 74 HVAC + Plumbing Programs

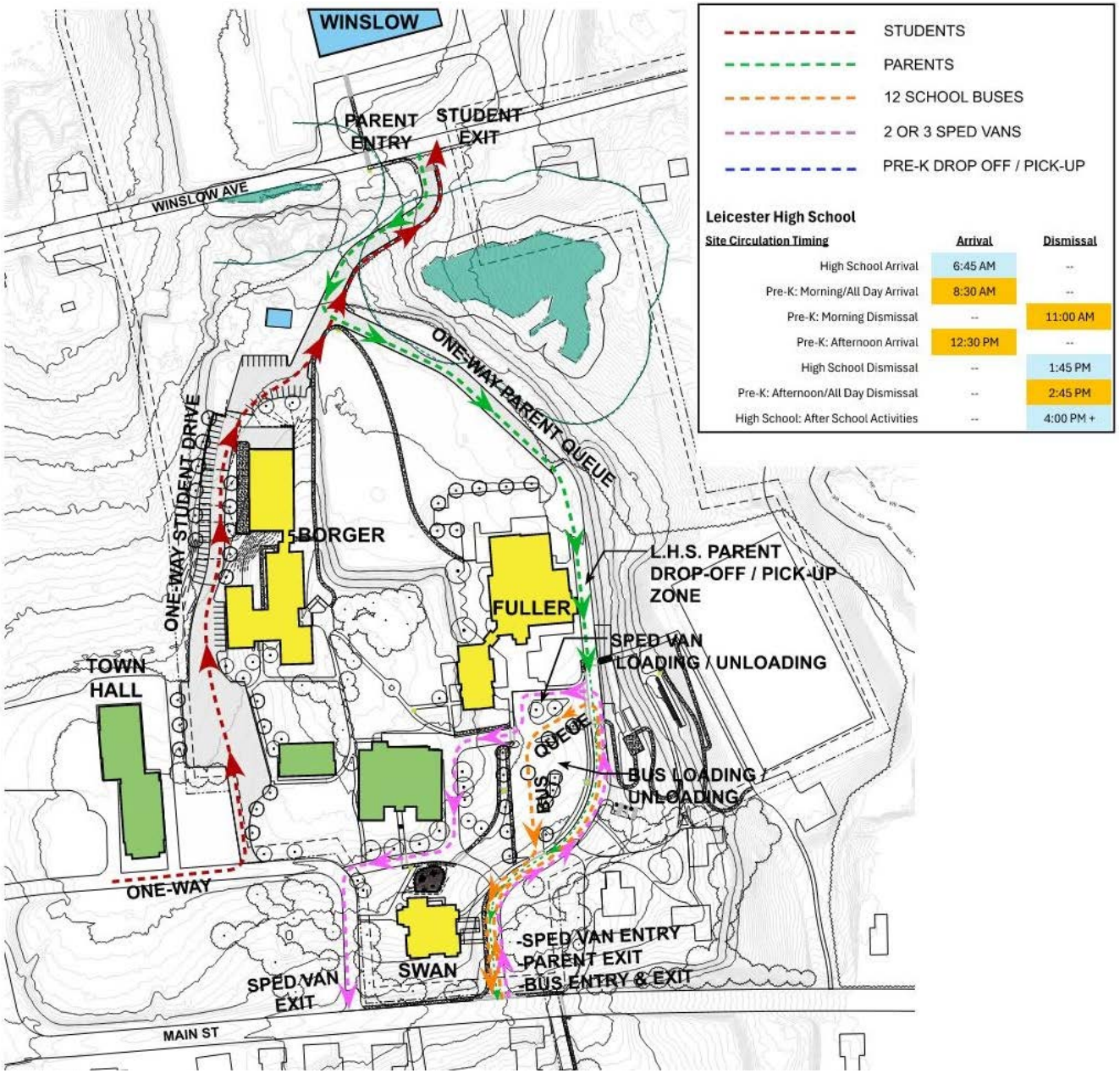
Campus Safety | Site Circulation

Improvements to Site Circulation

- New Drive + New Accessible Walks Between Winslow + Central Campus
- New Drive to Winslow Provides a Second Access Point for Public Safety
- New Drive to Winslow Disperses Bus, Van, Student, + Parent Access Over Four Different Spots Along Main Street + Winslow Avenue
- New Drive to Winslow Provides a Long Off-Street Queuing Lane for Parents
- Solar-Powered Beacons at Winslow + Main Street Pedestrian Crossing Points
- Cameras + Blue Light Beacons



Campus Safety | Site Circulation



Leicester High School

Site Circulation Timing	Arrival	Dismissal
High School Arrival	6:45 AM	--
Pre-K: Morning/All Day Arrival	8:30 AM	--
Pre-K: Morning Dismissal	--	11:00 AM
Pre-K: Afternoon Arrival	12:30 PM	--
High School Dismissal	--	1:45 PM
Pre-K: Afternoon/All Day Dismissal	--	2:45 PM
High School: After School Activities	--	4:00 PM +

Improvements to Site Circulation

- New Drive + Accessible Walk to Winslow
- Provides Second Access Point for Public Safety
- Disperses Bus, Van, Student, + Parent Access Over Four Different Spots Along Main Street + Winslow Avenue
- Long Off-Street Queuing Lines for Parents

Leicester High School | Community Outreach Detail

- March 18, 2025 MSBA building update with School Committee at public meeting
- March 27, 2025 School Building Committee Public Meeting (agenda & minutes on website)
- April 2025 Districtwide newsletter update
- April 7, 2025 MSBA building update with School Committee at public meeting
- April 29, 2025 MSBA building update with School Committee at public meeting
- May 5, 2025 MSBA building update with School Committee at public meeting
- May 15, 2025 School Building Committee Public Meeting (agenda & minutes on website)
- May 20, 2025 MSBA building update with School Committee at public meeting
- June 2025 Districtwide newsletter update
- June 3, 2025 MSBA building update with School Committee at public meeting
- June 16, 2025 MSBA building update with School Committee at public meeting
- July 23, 2025 School Building Committee Public Meeting (agenda & minutes on website)
- August 4, 2025 MSBA building update with School Committee at public meeting
- August 18, 2025 MSBA building update with School Committee at public meeting
- September 17, 2025 School Building Committee Public Meeting
- October 21, 2025 Community Meeting Forum MSBA update at Leicester Middle School
- October 22, 2025 School Building Committee Public Meeting (agenda & minutes on website)
- November 2025 Districtwide newsletter update
- November 3, 2025 MSBA building update with School Committee at public meeting
- November 18, 2025 MSBA building update with School Committee at public meeting
- December 2025 Districtwide newsletter update
- December 1, 2025 MSBA building update with School Committee at public meeting
- December 10, 2025 School Building Committee Public Meeting (agenda & minutes on website)
- January 2026 Districtwide newsletter update
- January 5, 2026 MSBA building update with School Committee at public meeting
- January 20, 2026 MSBA building update with School Committee at public meeting
- January 21, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- February 2026 Districtwide newsletter update
- February 2, 2026 MSBA building update with School Committee at public meeting
- February 4, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- February 24, 2026 MSBA building update with School Committee at public meeting
- March 2026 Districtwide newsletter update
- March 2, 2026 MSBA building update with School Committee at public meeting
- March 3, 2026 MSBA Building update with joint labor management committee
- March 4, 2026 MSBA Building update with Selectman and Finance Committee
- March 4, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- March 16,2026 Saint Patrick's Day – Senior Center Lunch Presentation
- March 17, 2026 MSBA building update with School Committee at public meeting
- March 24, 2026 MSBA building update with School Committee at public meeting
- March 24, 2026 MSBA building update at Leicester Housing Authority
- March 25, 2026 MSBA Building update with School Building Committee
- March 25, 206 School Building Committee Public Meeting (agenda & minutes on website)
- March 30, 206 Community Meeting Forum MSBA update at Leicester Middle School
- April 2026 Districtwide newsletter update
- April 6, 2026 building update with School Committee at public meeting
- April 6, 2026 1-hour television interview about the building project on LCAC
- April 15,2026 Evening with the Arts at High School
- April 28, 2026 MSBA building update with School Committee at public meeting
- May 2026 Districtwide newsletter update
- May 4, 2026 MSBA building update with School Committee at public meeting
- May 5, 2026 MSBA handouts and table at the Annual Town Meeting
- May 19, 2026 MSBA building update with School Committee at public meeting
- June 2026 Districtwide newsletter update
- June 1, 2026 MSBA building update with School Committee at public meeting
- June 16, 2026 MSBA building update with School Committee at public meeting
- June 22, 2026 Superintendent and SC Chair met with the Leicester Historical Commission
- July 1, 2026 MSBA building update with School Committee at public meeting
- July 16, 2026 MSBA building update with School Committee at public meeting
- July 21, 2026 MSBA building update with Board of Selectman at public meeting
- July 23, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- August 3, 2026 MSBA building update with School Committee at public meeting
- August 12, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- August 14, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- August 18,2026 Public Safety Day – Information and Building Tours
- August 18, 2026 MSBA building update with School Committee at public meeting
- August 19, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- August 26, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- September 2026 Districtwide newsletter update
- September 8, 2026 Leicester Elementary PTO meeting for LHS building update
- September 9, 2026 School Building Committee Public Meeting (agenda & minutes on website)
- September 10, 2026 Leicester High School Athletic Booster meeting for LHS building update
- September 17, 2026 Leicester Council on Aging meeting for LHS building update
- September 19, 2026 Leicester Harvest Fair Open House
- September 21, 2026 School Committee meeting for LHS building project update
- September 21, 2026 Leicester Advisory Committee
- **September 30, 2026 MSBA Building Project information session**
- **October 1, 2026 Council on Aging LHS building project update at Senior Center**
- **October 5, 2026 School Committee meeting for LHS building project update**
- **October 20, 2026 School Committee meeting for LHS building project update**
- **October 21, 2026 Leicester Housing Authority for LHS building project update**
- **October 30, 2026 MSBA information session at Wolverine Grill & Winslow auditorium**

Leicester High School | Project Phasing + Schedule

Phased Construction at Four Buildings + Campus

1. **Borger Addition for HVAC & Plumbing**: May 2027 – August 2028
   - *Goal is to operate new programs in fall 2028*

2. **Swan Renovation & Expansion**: September 2027 – August 2028
   - *No restrictions on timing. Goal is to occupy for fall 2028*

3. **Lenfest Renovation & Expansion**: October 2027 – June 2028
   - *No restrictions on timing*

4. **Fuller Renovation**: December 2027 – August 2028
   - *Relocate existing classrooms to Winslow. Start construction with Science Classrooms*
   - *Health Assisting and Media Center in summer 2028*

5. **Borger Renovation**: June 2028 – January 2029
   - *Start Borger Renovation when Fuller Science Classrooms are ready*

6. **Site Work**: Continuous by area
   - *Final site work might continue into Spring 2029*

Leicester High School | Project Cost Data

Leicester High School	
Budget Elements	**Budget Amount**
Administration	$1,515,597
Design	$4,734,135
CM Pre-Construction	$189,500
Trade Costs	$30,690,773
Construction Markups	$10,610,833
Miscellaneous Costs	$227,777
FFE & Technology	$1,230,000
Contingency	$601,385
Total Project Budget	**$49,800,000**

Project Cost Considerations

- Project will involve the renovation/expansion of 4 distinct buildings across the Campus
- Investing to upgrade operational efficiency of existing facilities
- Introduction of new CTE programs and improvement of existing academic offerings
- Site upgrades to improve pedestrian and vehicular circulation and to address utility infrastructure
- Safety enhancements

Questions & Comments

Reference Slides (if needed in Q+A)

Leicester High School | Overarching Goals and Vision

Career and Technical Education

21st Century shop spaces

- Integration of traditional learning & technical training
- Highly functional, specialized spaces
- Dynamic environment with supporting classrooms
- Easily transitional spaces between collaborative instruction and individual study

School Culture and Community

Shared vision & high expectations

- Creating a "heart" of the campus
- Fostering community and connection
- Versatile gathering spaces
- "Break-Out" rooms
- Media Center Learning Commons
- Utilizing signage and LHS-themed artwork
- Foster positive local involvement on campus

Safety and Welcome

Prioritizing student & staff safety

- Improving sightlines and supervision capabilities
- Eliminate ambiguity at access points
- Bright, welcoming environments
- Glazing and window treatments to increase physical safety
- Harmonization of safety measures
- Inviting to community



Building Health and Longevity

Wolverine pride

- Environmental impact and quality
- Accessibility to all spaces on campus
- Reliability and resiliency of HVAC, plumbing, and electrical systems
- Classroom comfort and versatility
- Resilient, healthy, and high-performing building

Leicester High School | Guiding Principals

- Accessible & Equitable Campus
- Support Core Academics
- Expanding CTE Programs
- Engaging Learning
- Support Inclusive Learning
- Ensuring Safe Buildings
- Fostering Student Success
- Innovative
- 21st Century Learning Upgrades
- Student-Centered Environment

Leicester High School | Sustainability

The Best Sustainable Strategy is Reusing an Existing Building

Swan Library

- Gut Renovation – 100%
- Addition – 5,434 sq. ft.
- New HVAC system
- New Lift
- New Windows and Doors
- New Roof

LEED BD+C Ver 4: Schools - ELIGIBLE
(Building Design + Construction)

Fuller Campus Center

- Gut Renovation - 28%
- Interior Partitions, Lighting, Plumbing, Finishes
- Interior Work Only
- No Envelope or MEP Upgrades

LEED BD+C Ver 4: Schools - INELIGIBLE
Unable to meet LEED ID+C (Interior Design + Construction) Prerequisite Without Building Envelope Upgrades

Borger Academic Center

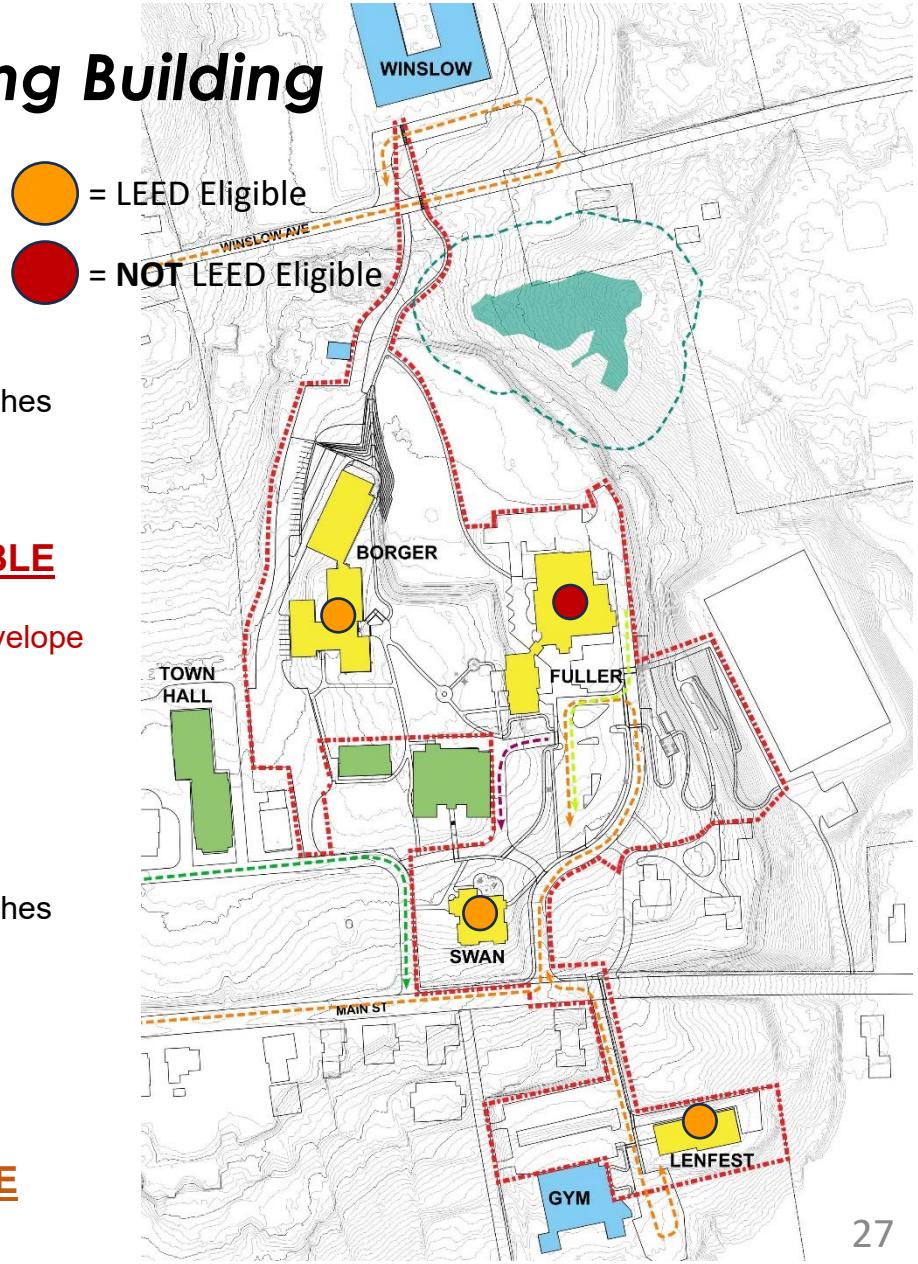
- Gut Renovation – 15%
- Addition – 20,045 sq. ft.
- Interior Partitions, Lighting, Plumbing, Finishes
- New HVAC system
- New Lift
- New Windows and Doors
- New Roof

LEED BD+C Ver 4: Schools - ELIGIBLE
(Building Design + Construction)

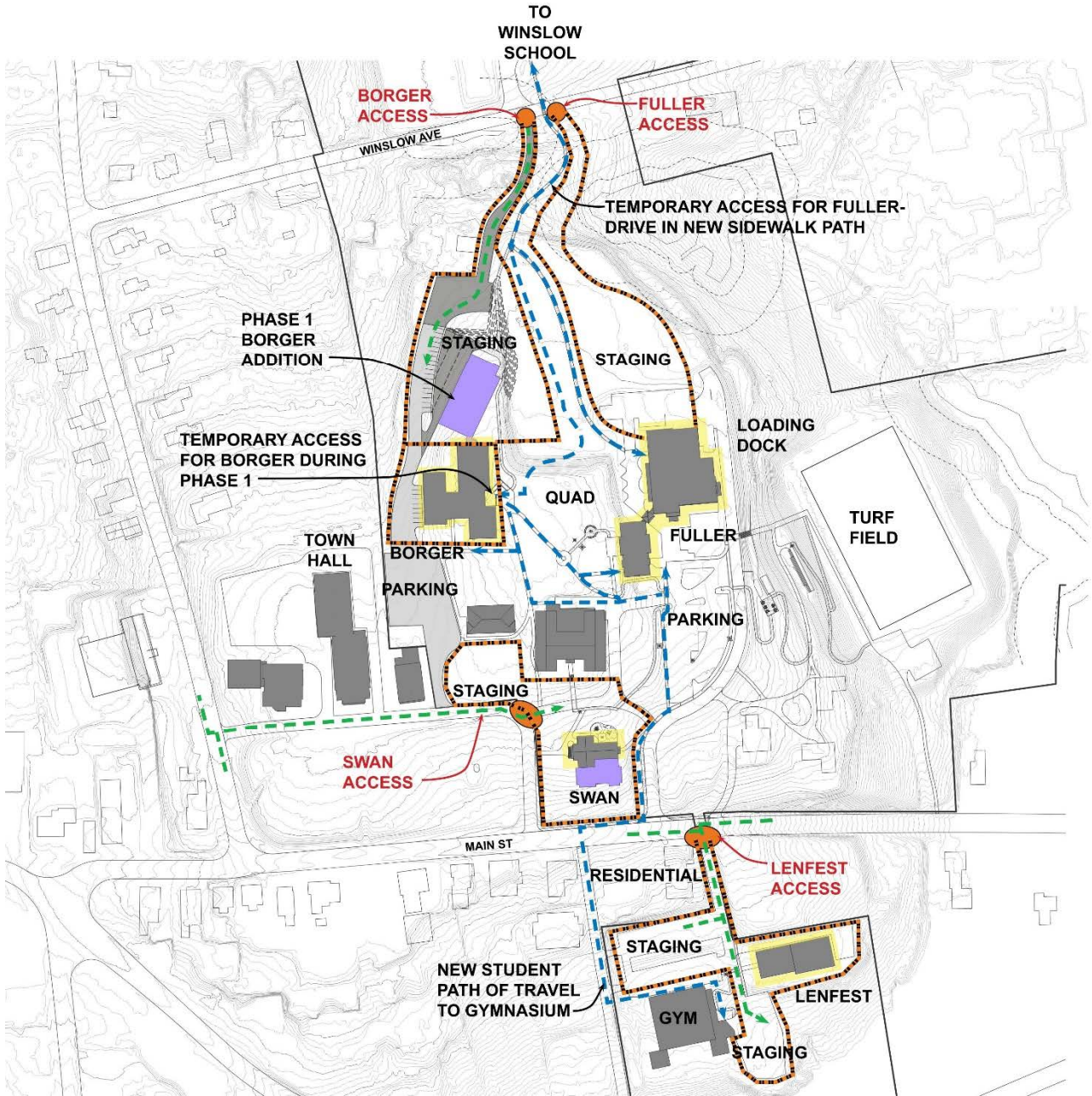
Lenfest Animal Clinic

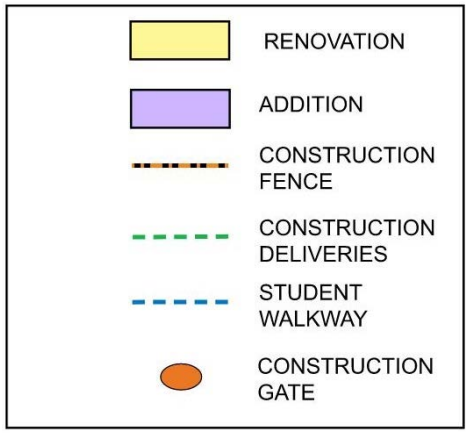
- Gut Renovation - 98%
- Interior Partitions, Lighting, Plumbing, Finishes
- Maintaining Geothermal HVAC system
- New Windows and Doors
- New Building Envelope Insulation
- New Roof System

LEED BD+C Ver 4: Schools - ELIGIBLE
(Building Design + Construction)



Leicester High School | Construction Logistics





Leicester High School | Fuller









Leicester High School | Borger





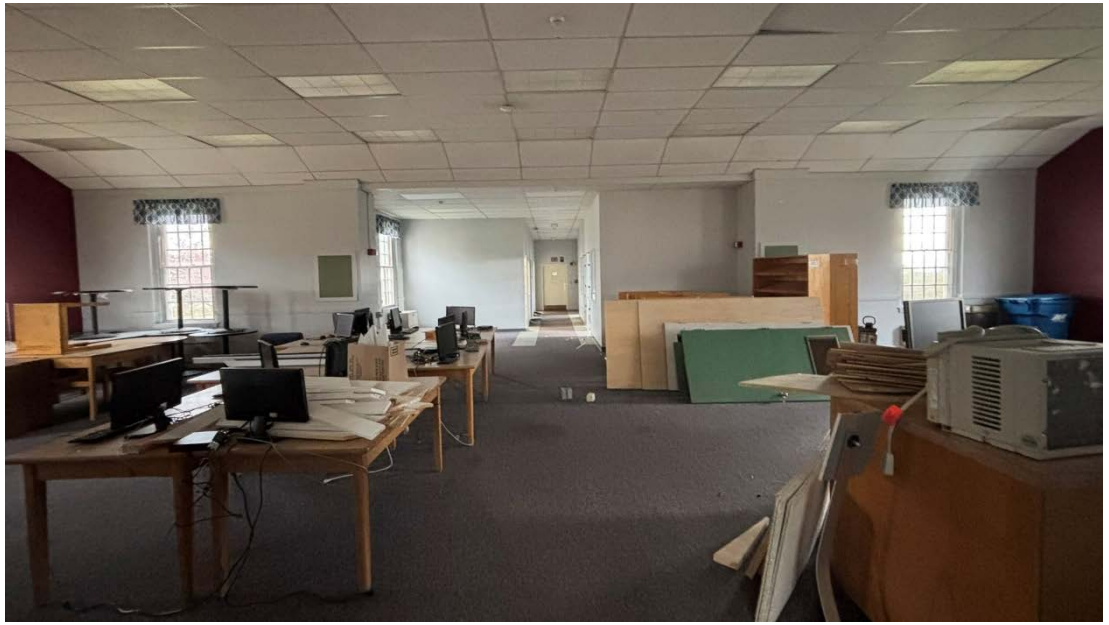


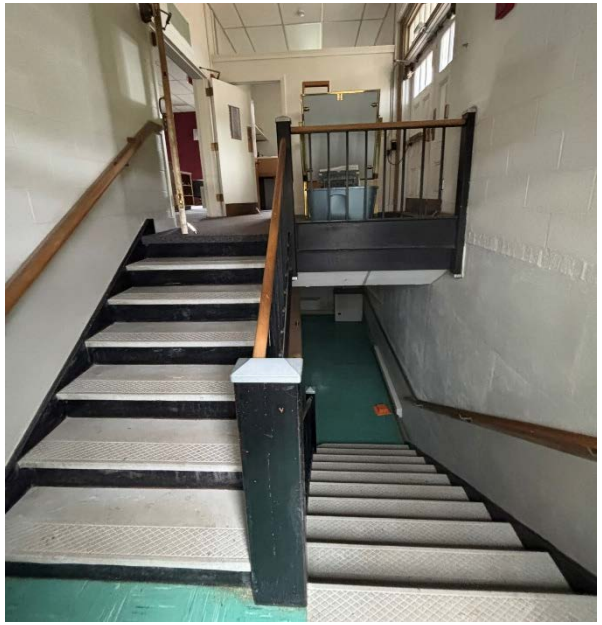


Leicester High School | Swan









Leicester High School | Lenfest









Leicester High School | Winslow









Leicester High School | Gymnasium











Massachusetts School Building Authority

Funding Affordable, Sustainable and Efficient Schools in Partnership with Local Communities

James A. MacDonald
Chief Executive Officer

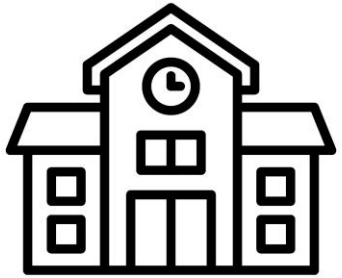
Deborah B. Goldberg
State Treasurer and Receiver-General / Chair

Mary L. Pichetti
Executive Director / Deputy CEO

Space Summary Analysis

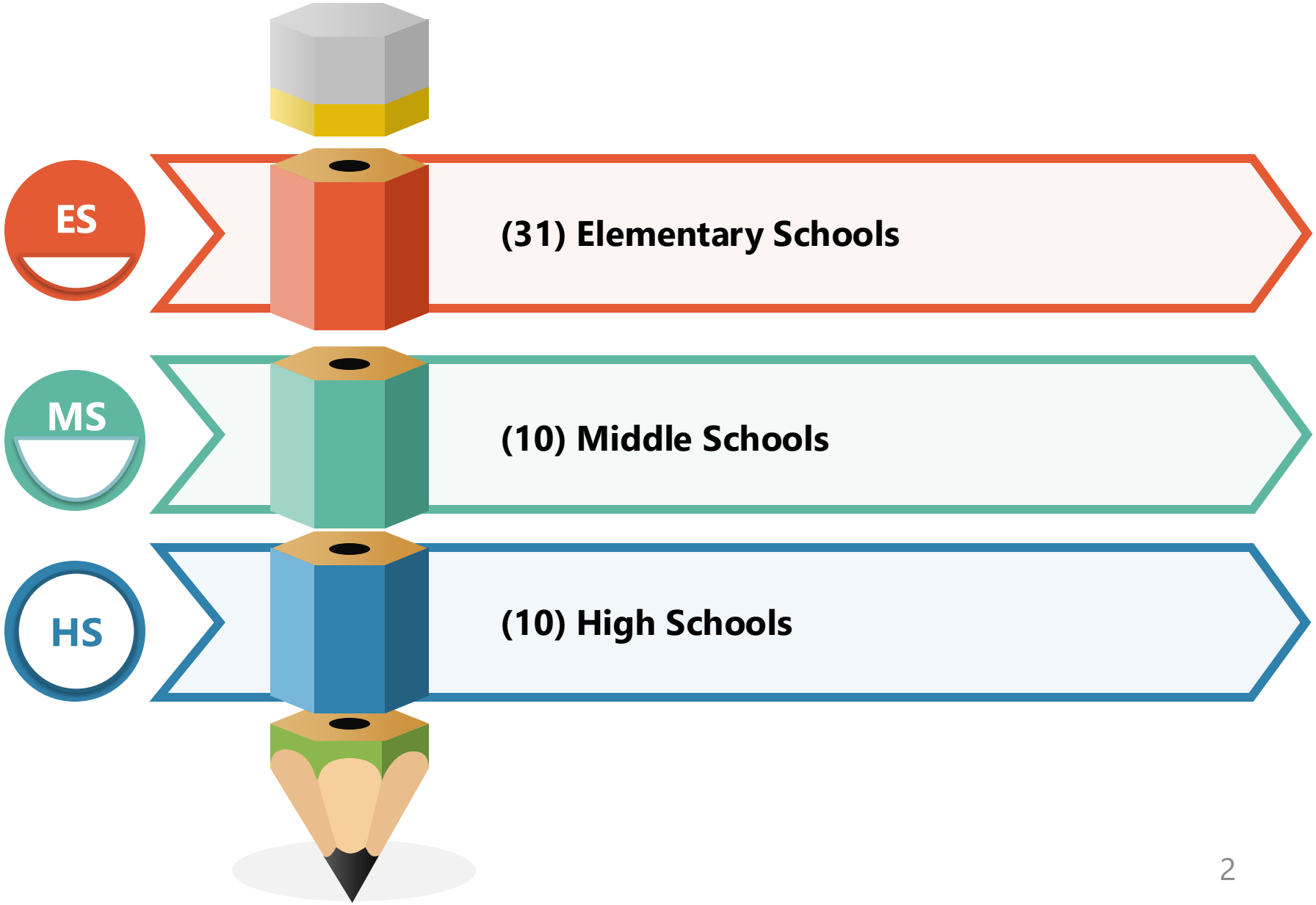
Phase 3 Preview

Overview – MSBA School Projects



Analysis

- 51 school projects
- PS&B Board approved between 2020-2025
- All new construction



MSBA Space Summary Categories

Phase 1

- MEDICAL
- ADMINISTRATION & GUIDANCE
- CUSTODIAL & MAINTENANCE

Phase 2

- MEDIA CENTER
- HEALTH & PHYSICAL EDUCATION — NO PROPOSED ADJUSTMENTS TO MSBA GYMNASIUM POLICY
- AUDITORIUM & DRAMA — NO PROPOSED ADJUSTMENTS TO MSBA AUDITORIUM POLICY
- DINING & FOOD SERVICE
- ART & MUSIC
- VOCATIONS & TECHNOLOGY — NO PROPOSED ADJUSTMENTS TO MSBA STE GUIDELINES

Phase 3

- CORE ACADEMIC — NO PROPOSED ADJUSTMENTS TO MSBA STE GUIDELINES
- SPECIAL EDUCATION
- OTHER

Phase 1 & 2 – Current MSBA Eligibility Determination

- MEDICAL
- ADMINISTRATION & GUIDANCE
- CUSTODIAL & MAINTENANCE
- MEDIA CENTER
- HEALTH & PHYSICAL EDUCATION*
- AUDITORIUM & DRAMA**
- DINING & FOOD SERVICE
- ART & MUSIC
- VOCATIONS & TECHNOLOGY***

Each category in Phase 1 and 2 is currently evaluated based on:

1. The overall square footage proposed in each category informs MSBA's eligibility.
2. Typically spaces exceeding MSBA guidelines are considered ineligible for reimbursement.
3. When certain spaces are proposed below guidelines, the MSBA requests rationale for proposing area below the guidelines.
4. An exception for all Districts is the MSBA may accept additional gym teaching stations beyond guidelines based on enrollment and/or the educational program.

*No changes are proposed to the MSBA Gymnasium and Auditorium Policy.
**The Auditorium & Drama category is only applicable in High School projects.
***The Vocations & Technology category is applicable only to Middle and High School projects. No changes to the current MSBA STE Guidelines.

Phase 3 – Current MSBA Eligibility Determination

CORE ACADEMIC*

SPECIAL EDUCATION

OTHER

Each category in Phase 3 is currently evaluated based on:

1. MSBA reviews each proposed **room type** within these categories to determine its eligibility for reimbursement.

2. Spaces that exceed MSBA guidelines in the **Core Academic** category are often considered *variations to the guidelines*. To determine eligibility, MSBA evaluates how the proposed space supports the District's Educational Program, its overall utilization, staffing plans, scheduling, and the instructional or student activities that will take place in the space. MSBA also considers whether the space is appropriately sized and justified based on the District's educational needs.

3. The **Special Education** category is subject to approval by the Department of Elementary and Secondary Education (DESE). In addition to DESE approval, MSBA reviews these spaces to confirm that they align with the District's Educational Program and are exclusively dedicated to the Special Education Program.

4. The **Other** category includes spaces that are unique to the District. For example, Pre-kindergarten Classrooms and District Central Offices are often room types included in this category. The MSBA reviews and evaluates each proposed space to determine eligibility.

*No changes to the current MSBA STE Guidelines.

Evaluation Criteria

- MEDICAL
- ADMINISTRATION & GUIDANCE
- CUSTODIAL & MAINTENANCE
- MEDIA CENTER
- HEALTH & PHYSICAL EDUCATION*
- AUDITORIUM & DRAMA**
- DINING & FOOD SERVICE
- ART & MUSIC
- VOCATIONS & TECHNOLOGY***
- CORE ACADEMIC*
- SPECIAL EDUCATION
- OTHER

1. Total NSF Proposed by Districts
2. Comparison to MSBA Guidelines by Category & Room Type
3. Past MSBA Participation
4. Potential Future Cost Impact to the MSBA & Districts
5. Potential Impact by Enrollment

*No changes are proposed to the MSBA Gymnasium and Auditorium Policy.
**The Auditorium & Drama category is only applicable in High School projects.
***The Vocations & Technology category is applicable only to Middle and High School projects.
No changes to the current MSBA STE Guidelines.

Current & Proposed Room Types – Core Academic

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Core Academic	**Current Room Types (4)** • Kindergarten Classroom with Toilet • General Classroom (Grades 1-6) • STE Room (Grades 3-6) • STE Storage **New Room Types Proposed (2)** • **Teacher Planning Area** • **Kindergarten Toilet Room**	**Current Room Types (7)** • General Classroom • Small Group Seminar • STE Room (Grades 5-6) • STE Storage Room • Science Classroom / Lab (Grades 7-8) • Prep Room • Central Chemical Storage **New Room Types Proposed (1)** • **Teacher Planning Area**	**Current Room Types (6)** • General Classroom • Teacher Planning • Small Group Seminar • Science Classroom / Lab • Prep Room • Central Chemical Storage **No New Room Types Proposed**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Special Education

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Special Education	**Current Room Types (4)** • Self-Contained Special Education Classroom* • Self-Contained Special Education Toilet Room • Resource Room • Small Group Room **New Room Types Proposed (6)** • Special Education Office • Special Education Conference Room • Special Education Team Chair Office • OT/PT Room • OT/PT Storage • Speech & Language Room	**Current Room Types (4)** • Self-Contained Special Education Classroom* • Self-Contained Special Education Toilet Room • Resource Room • Small Group Room **New Room Types Proposed (6)** • Special Education Office • Special Education Conference Room • Special Education Team Chair Office • OT/PT Room • OT/PT Storage • Speech & Language Room	**Current Room Types (4)** • Self-Contained Special Education Classroom* • Self-Contained Special Education Toilet Room • Resource Room • Small Group Room **New Room Types Proposed (6)** • Special Education Office • Special Education Conference Room • Special Education Team Chair Office • OT/PT Room • OT/PT Storage • Speech & Language Room

*Anticipated adjustments to existing guidelines

Current & Proposed Room Types – Other

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Other	**Current Room Types (1)** • Pre-Kindergarten Classroom with Toilet **New Room Types Proposed (1)** • **Pre-Kindergarten Toilet Room**	**Current Room Types (1)** • Pre-Kindergarten Classroom with Toilet **New Room Types Proposed (1)** • **Pre-Kindergarten Toilet Room**	**Current Room Types (1)** • Pre-Kindergarten Classroom with Toilet **New Room Types Proposed (1)** • **Pre-Kindergarten Toilet Room**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Medical

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Medical	**Current Room Types (3)** • **Medical Suite Toilet*** • Nurse's Office / Waiting Room • Examination Room / Resting **New Room Type Proposed (1)** • **Examination Room / Isolation Room**	**Current Room Types (3)** • **Medical Suite Toilet*** • Nurse's Office / Waiting Room • Examination Room / Resting **New Room Type Proposed (1)** • **Examination Room / Isolation Room**	**Current Room Types (4)** • **Medical Suite Toilet*** • Nurse's Office / Waiting Room • Examination Room / Resting • Interview Room **No New Room Types Proposed**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Admin & Guidance

Space Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Administration & Guidance	**Current Room Types (12)** • General Office / Waiting Room • Teacher's Mail & Time Room • Copy Room • Records Room • Principal's Office w/ Conference Area • Principal's Secretary / Waiting • **Assistant Principal's Office*** • **Supervisory / Spare Office*** • Conference Room • **Guidance Office*** • Guidance Storeroom • Teacher's Work Room **New Room Types Proposed (3)** • **Student Support Office** • **School Safety Office** • **Mother's/Wellness Room**	**Current Room Types (14)** • General Office / Waiting Room • Teacher's Mail & Time Room • Copy Room • Records Room • Principal's Office w/ Conference Area Principal's Secretary / Waiting • Assistant Principal's Office - AP1 • Assistant Principal's Office - AP2 • **Supervisory / Spare Office*** • Conference Room • **Guidance Office*** • Guidance Waiting Room • Guidance Storeroom • Teacher's Work Room **New Room Types Proposed (3)** • **Student Support Office** • **School Safety Office** • **Mother's/Wellness Room**	**Current Room Types (16)** • General Office / Waiting Room • Teacher's Mail & Time Room • Copy Room • Records Room • Principal's Office w/ Conference Area • Principal's Secretary / Waiting • Assistant Principal's Office - AP1 • Assistant Principal's Office - AP2 • **Supervisory / Spare Office*** • Conference Room • **Guidance Office*** • Guidance Waiting Room • Guidance Storeroom • Career Center • Records Room • Teacher's Work Room **New Room Types Proposed (3)** • **Student Support Office** • **School Safety Office** • **Mother's/Wellness Room**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Custodial & Maintenance

Space Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Custodial & Maintenance	**Current Room Types (7)** • Custodian's Office • Custodian's Workshop • **Custodian's Storage*** • Recycling Room / Trash • Receiving & General Supply • Storeroom • Network / Telecom **No New Room Types Proposed**	**Current Room Types (7)** • Custodian's Office • **Custodian's Workshop*** • **Custodian's Storage*** • Recycling Room / Trash • Receiving & General Supply • Storeroom • Network / Telecom **No New Room Types Proposed**	**Current Room Types (7)** • Custodian's Office • **Custodian's Workshop*** • **Custodian's Storage*** • Recycling Room / Trash • Receiving & General Supply • **Storeroom*** • Network / Telecom **No New Room Types Proposed**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Health & PE

Space Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Health & Physical Education	**Current Room Types (3)** • Gymnasium • **Gym Storeroom*** • Health Instructor's Office (w/ Toilet) **No New Room Types Proposed**	**Current Room Types (4)** • Gymnasium • **Gym Storeroom*** • Health Instructor's Office (w/ Toilet) • Locker Rooms – Boys & Girls with Toilets **No New Room Types Proposed**	**Current Room Types (4)** • Gymnasium • **Gym Storeroom*** • Health Instructor's Office (w/ Toilet) • PE Storage • Athletic Director's Office **No New Room Types Proposed**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Dining & Food Service

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Dining & Food Service	**Current Room Types (5)** • Cafeteria / Dining • Stage • Chair / Table / Equipment Storage • **Kitchen*** • Staff Lunch Room **New Room Types Proposed (4)** • **Quiet / Small Café** • **Dining & Food Service Office** • **Kitchen Storage** • **Servery**	**Current Room Types (5)** • Cafeteria / Dining • Stage • Chair / Table / Equipment Storage • **Kitchen*** • Staff Lunch Room **New Room Types Proposed (4)** • **Quiet / Small Café** • **Dining & Food Service Office** • **Kitchen Storage** • **Servery**	**Current Room Types (5)** • Cafeteria / Dining • Chair / Table Storage • Scramble Serving Area • **Kitchen*** • Staff Lunch Room **New Room Types Proposed (3)** • **Quiet / Small Café** • **Dining & Food Service Office** • **Kitchen Storage**

***Anticipated adjustments to existing guidelines**

Current & Proposed Room Types – Art & Music

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Art & Music	**Current Room Types (4)** • Art Classroom • Art Workroom with Storage & Kiln • **Music Classroom / Large Group*** • Music Practice / Ensemble **New Room Types Proposed (2)** • **Art Storage** • **Music Storage**	**Current Room Types (4)** • Art Classroom • Art Workroom with Storage & Kiln • Band / Chorus • **Music Practice / Ensemble*** **New Room Types Proposed (2)** • **Art Storage** • **Music Storage**	**Current Room Types (7)** • Art Classroom • Art Workroom with Storage & Kiln • Band • Chorus • Ensemble • Music Practice • Music Storage **New Room Types Proposed (1)** • **Art Storage**

***Anticipated adjustments to existing guidelines**

Phase 1 – Summary of Proposed Adjustments

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Medical	**Revise Existing Guidelines** • Medical Suite Toilet **Propose New Room Type** • Examination Room / Isolation Room	**Revise Existing Guidelines** • Medical Suite Toilet **Propose New Room Type** • Examination Room / Isolation Room	**Revise Existing Guidelines** • Medical Suite Toilet **No New Room Types Proposed**
Administration & Guidance	**Revise Existing Guidelines** • Supervisory / Spare Office • Guidance Office • Assistant Principal's Office **Propose New Room Types** • Student Support Office • School Safety Office • Mother's / Wellness Room	**Revise Existing Guidelines** • Supervisory / Spare Office • Guidance Office **Propose New Room Types** • Student Support Office • School Safety Office • Mother's / Wellness Room	**Revise Existing Guidelines** • Supervisory / Spare Office • Guidance Office **Propose New Room Types** • Student Support Office • School Safety Office • Mother's / Wellness Room
Custodial & Maintenance	**Revise Existing Guidelines** • Custodian's Storage **No New Room Types Proposed**	**Revise Existing Guidelines** • Custodian's Storage • Custodian's Workshop **No New Room Types Proposed**	**Revise Existing Guidelines** • Custodian's Storage • Custodian's Workshop • Storeroom **No New Room Types Proposed**

Phase 2 – Summary of Proposed Adjustments

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Media Center	**No Proposed Changes to Guidelines**	**No Proposed Changes to Guidelines**	**No Proposed Changes to Guidelines**
Health & Physical Education	**Revise Existing Guidelines** • Gym Storeroom **No New Room Types Proposed**	**Revise Existing Guidelines** • Gym Storeroom **No New Room Types Proposed**	**Revise Existing Guidelines** • Gym Storeroom **No New Room Types Proposed**
Dining & Food Service	**Revise Existing Guidelines** • Kitchen **Propose New Room Types** • Quiet / Small Café • Dining & Food Service Office • Kitchen Storage • Servery	**Revise Existing Guidelines** • Kitchen **Propose New Room Types** • Quiet / Small Café • Dining & Food Service Office • Kitchen Storage • Servery	**Revise Existing Guidelines** • Kitchen **Propose New Room Types** • Quiet / Small Café • Dining & Food Service Office • Kitchen Storage
Art & Music	**Revise Existing Guidelines** • Music Classroom **Propose New Room Types** • Art Storage • Music Storage	**Revise Existing Guidelines** • Music Practice / Ensemble **Propose New Room Types** • Art Storage • Music Storage	**No Changes to Existing Guidelines** **Propose New Room Types** • Art Storage
Vocations & Technology	**Not Applicable**	**No Proposed Changes to Guidelines**	**No Proposed Changes to Guidelines**
Auditorium & Drama	**Not Applicable**	**Not Applicable**	**No Proposed Changes to Guidelines**

Phase 3 – Summary of Proposed Adjustments

Category	Elementary School (ES)	Middle School (MS)	High School (HS)
Core Academic	**No Proposed Changes to Guidelines** **Propose New Room Type** • Teacher Planning Area • Kindergarten Toilet Room	**No Proposed Changes to Guidelines** **Propose New Room Type** • Teacher Planning Area	**No Proposed Changes to Guidelines.**
Special Education	**Revise Existing Guidelines** • Self-Contained Special Education Classroom **Propose New Room Types** • Special Education Office • Special Education Conference Room • Special Education Team Chair Office • OT/PT Room • OT/PT Storage • Speech & Language Room	**Revise Existing Guidelines** • Self-Contained Special Education Classroom **Propose New Room Types** • Special Education Office • Special Education Conference Room • Special Education Team Chair Office • OT/PT Room • OT/PT Storage • Speech & Language Room	**Revise Existing Guidelines** • Self-Contained Special Education Classroom **Propose New Room Types** • Special Education Office • Special Education Conference Room • Special Education Team Chair Office • OT/PT Room • OT/PT Storage • Speech & Language Room
Other	**No Proposed Changes to Guidelines** **Propose New Room Type** • Pre-Kindergarten Toilet Room	**No Proposed Changes to Guidelines** **Propose New Room Type** • Pre-Kindergarten Toilet Room	**No Proposed Changes to Guidelines** **Propose New Room Type** • Pre-Kindergarten Toilet Room

Summary of Proposed Adjustments

Elementary Schools (Grades K-5)

	300 students	600 students	900 students
Current Guidelines	38,165 nsf	62,755 nsf	84,850 nsf
Proposed Guidelines	44,845 nsf	70,580 nsf	96,155 nsf
Difference	**6,680 (18%)**	**7,825 nsf (12%)**	**11,305 nsf (13%)**

Middle Schools (Grades 6-8)

	600 students	900 students	1,200 students
Current Guidelines	71,535 nsf	98,475 nsf	123,625 nsf
Proposed Guidelines	78,915 nsf	107,565 nsf	133,875 nsf
Difference	**7,380 nsf (10%)**	**9,090 nsf (9%)**	**10,250 nsf (8%)**

High Schools (Grades 9-12)

	900 students	1,200 students	1,500 students
Current Guidelines	120,803 nsf	150,365 nsf	177,738 nsf
Proposed Guidelines	127,923 nsf	158,095 nsf	186,878 nsf
Difference	**7,120 nsf (6%)**	**7,730 nsf (5%)**	**9,140 nsf (5%)**

Thank you!

