District: City of Springfield
School Name: Daniel B. Brunton Elementary School
Edward P. Boland Elementary School
Van Sickle Middle School
Recommended Category: Project Funding Agreement
Date: October 21, 2026

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Springfield (the "District") for a roof replacement project at the Daniel B. Brunton Elementary School, a roof replacement project at the Edward P. Boland Elementary School, and a roof replacement project at the Van Sickle Middle School.

District Information	
District Name	City of Springfield
Elementary School(s)	3 Schools (PK) 1 School (K) 30 Schools (PK-5) 1 School (PK-8) 1 School (3-5)
Middle School(s)	15 Schools (6-8) 5 Schools (6-12)
High School(s)	1 School (K-12) 9 Schools (9-12)

School Information			
School Name	Daniel B. Brunton Elementary School	Edward P. Boland Elementary School	Van Sickle Middle School
Type of School	Elementary School	Elementary School	Middle School
Grades Served	PK-5	PK-5	6-8
Year Opened	1959	2002	1931
Existing Square Footage	49,032	130,441	286,495
Additions	1974 - Addition	N/A	1960 – Addition including pool and library. 2001 - Addition
Building Issues	Roof	Roof	Roof
2025-2026 Enrollment	310	553	207

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 29, 2025

Project Funding Agreement Authorization	On October 28, 2026 Board agenda
Reimbursement Rate	80.00%

Consultants	
Owner's Project Manager (the "OPM")	Colliers Project Leaders USA NE, LLC
Designer	Dietz & Co. Architects, Inc.

Discussion

The Owner's Project Manager ("OPM") and Designer conducted a feasibility analysis of each facility and developed Schematic Designs, including proposed scopes of work, schedules, and estimated budgets. The District's Designer, Colliers Project Leaders USA NE, LLC, recommends a roof replacement project at the Daniel B. Brunton Elementary School, a roof replacement project at the Edward P. Boland Elementary School, and a roof replacement project at the Van Sickle Middle School. The Designer has confirmed that the proposed roof replacements will comply with the MSBA's sustainability requirements.

MSBA staff reviewed the existing conditions analyses provided by the District's consultants, as well as the District's proposed schedules. MSBA staff also discussed the proposed scopes and budgets with the District and its consultants.

At the Daniel B. Brunton Elementary School, the District has provided a Total Project Budget of $6,175,522, which includes a construction cost of $5,230,331. Construction costs include the following components:

- $5,137,915 for full roof replacement;
    - $252,051 is ineligible for reimbursement for envelope and canopy scope beyond the roof replacement;
    - $19,271 is ineligible for reimbursement for an area of roof replacement that does not meet the Program's age requirement; and
- $92,416 for solar readiness upgrades.

At the Edward P. Boland Elementary School, the District has provided a Total Project Budget of $13,983,140, which includes a construction cost of $12,193,845. Construction costs include the following components:

- $12,022,604 for full roof replacement;
    - $65,510 is ineligible for reimbursement for envelope and outbuilding scope beyond the roof replacement;
    - $1,612,590 is ineligible for reimbursement for costs exceeding the $100/square foot roof cost cap; and
- $171,241 for solar readiness upgrades.

At the Van Sickle Middle School, the District has provided a Total Project Budget of $16,627,370, which includes a construction cost of $14,624,319. Construction costs include the following components:

- $13,871,449 for full roof replacement;

        - $366,552 is ineligible for reimbursement for envelope scope beyond the roof replacement;
        - $1,470,915 is ineligible for reimbursement for roof areas associated with the pool and outbuilding;
    - $510,139 for solar readiness upgrades; and
    - $242,731 is ineligible for reimbursement for window repairs.

MSBA staff recommends the Estimated Total Facilities Grants and the Maximum Total Facilities Grants as set forth in the table below subject to MSBA approval and audit:

Project Funding Agreement	Daniel B. Brunton Elementary School	Edward P. Boland Elementary School	Van Sickle Middle School
Enrollment	310	553	207
Existing Square Footage	49,032	130,441	286,495
Project Budget[1]	$6,000,287	$13,574,602	$16,215,251
Scope Exclusions/Ineligible Costs[2]	$277,721	$1,725,278	$2,251,526
Estimated Basis of Total Facilities Grant	$5,722,566	$11,849,324	$13,963,725
Reimbursement Rate	80.00%	80.00%	80.00%
Estimated Maximum Total Facilities Grant[3]	$4,578,053	$9,479,459	$11,170,980
Project Contingencies[4]	$175,235	$408,538	$412,119
Potentially eligible owner's and construction contingencies	$147,728	$339,012	$406,447
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures[5]	$118,182	$271,210	$325,158
Total Project Budget	$6,175,522	$13,983,140	$16,627,370
Maximum Total Facilities Grant[6]	$4,696,235	$9,750,669	$11,496,138

[1] Does not include Owner's or Construction Contingencies.

[2] Scope exclusions/ineligible costs include: costs for ineligible spaces; costs for scope beyond the ARP; and costs exceeding roof cost cap.

[3] The "Estimated Maximum Total Facilities Grant" is calculated by applying the reimbursement rate to the "Estimated Basis of Total Facilities Grant". It does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.

[4] Includes eligible and ineligible Owner's and Construction Contingency.

[5] The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."

[6] Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.